

### Summary

ADA:	838.74	Percentage:	3.81%	Amount Exceeded:	0.00
Expenditures:	11,389,981.21	Admin Cost:	434,251.00		

### Details

40 LE FLORE	I003 HEAVENER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	34,030.87
Consultant(Staff)		000	1000	192	108	9,700.00
Consultant(Staff)		000	1000	231	108	2,459.63
Consultant(Staff)		000	1000	232	108	575.31
Consultant(Staff)		000	1000	251	108	28.14
Consultant(Staff)		000	1000	253	108	6,920.11
Consultant(Staff)		000	1000	273	108	110.04
Consultant(Staff)		000	2213	110	108	3,526.14
Consultant(Staff)		000	2213	192	108	3,850.42
Consultant(Staff)		000	2213	231	108	465.32
Consultant(Staff)		000	2213	232	108	108.82
Consultant(Staff)		000	2213	251	108	128.57
Consultant(Staff)		000	2213	253	108	743.05
Consultant(Staff)		000	2213	273	108	19.48
Consultant(Staff)		000	2330	193	325	6,500.00
Consultant(Staff)		000	2330	241	325	407.58
Consultant(Staff)		000	2330	242	325	95.28
Consultant(Staff)		000	2330	261	325	131.04
Consultant(Staff)		000	2330	263	325	629.94
Consultant(Staff)		000	2330	283	325	16.46
Consultant(Staff)		000	2340	110	108	86,300.75
Consultant(Staff)		000	2340	170	108	739.38
Consultant(Staff)		000	2340	231	108	5,228.35
Consultant(Staff)		000	2340	232	108	1,222.73
Consultant(Staff)		000	2340	251	108	1,586.52
Consultant(Staff)		000	2340	253	108	8,419.53
Consultant(Staff)		000	2340	273	108	11.39
Consultant(Staff)		334	1000	213	108	3,079.50
Consultant(Staff)		334	2340	213	108	7,537.08
Consultant(Staff)		511	2330	120	108	12,513.00
Consultant(Staff)		511	2330	193	108	4,000.00
Consultant(Staff)		511	2330	241	108	1,074.73
Consultant(Staff)		511	2330	242	108	251.40
Consultant(Staff)		511	2330	261	108	797.24
Consultant(Staff)		511	2330	262	108	1,384.92
Consultant(Staff)		511	2330	263	108	1,548.15
Consultant(Staff)		561	2330	263	108	96.32
Consultant(Staff)		795	2330	193	108	1,000.00
Consultant(Staff)		795	2330	241	108	62.70
Consultant(Staff)		795	2330	242	108	14.70
Consultant(Staff)		795	2330	261	108	20.16
Consultant(Staff)		795	2330	262	108	81.60
Consultant(Staff)		795	2330	263	108	96.91
					<i>Sub Total:</i>	<b>207,513.26</b>
Director, Coordinator, or Administrator		000	2511	120	601	10,700.00
Director, Coordinator, or Administrator		000	2511	180	601	135.35
Director, Coordinator, or Administrator		000	2511	193	601	4,000.00
Director, Coordinator, or Administrator		000	2511	241	601	922.60
Director, Coordinator, or Administrator		000	2511	242	601	215.82
Director, Coordinator, or Administrator		000	2511	261	601	80.64
Director, Coordinator, or Administrator		000	2511	263	601	2,175.55
Director, Coordinator, or Administrator		000	2511	283	601	10.13
Director, Coordinator, or Administrator		521	2199	120	322	1,250.01
Director, Coordinator, or Administrator		521	2199	241	322	77.52
Director, Coordinator, or Administrator		521	2199	242	322	18.12
Director, Coordinator, or Administrator		521	2199	261	322	94.08
Director, Coordinator, or Administrator		521	2199	262	322	107.52
Director, Coordinator, or Administrator		521	2199	263	322	127.71
Director, Coordinator, or Administrator		561	2199	120	322	7,741.68
Director, Coordinator, or Administrator		561	2199	241	322	503.33
Director, Coordinator, or Administrator		561	2199	242	322	117.76
Director, Coordinator, or Administrator		561	2199	261	322	470.94

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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Director, Coordinator, or Administrator	561	2199	262	322	657.02
Director, Coordinator, or Administrator	561	2199	263	322	780.32
Director, Coordinator, or Administrator	795	2199	120	322	2,083.31
Director, Coordinator, or Administrator	795	2199	241	322	129.19
Director, Coordinator, or Administrator	795	2199	242	322	30.20
Director, Coordinator, or Administrator	795	2199	261	322	153.25
Director, Coordinator, or Administrator	795	2199	262	322	178.90
Director, Coordinator, or Administrator	795	2199	263	322	212.45
				<i>Sub Total:</i>	<b>32,973.40</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	120.00
Secretary/Clerk of the Board of Education	000	2312	193	614	480.00
Secretary/Clerk of the Board of Education	000	2312	241	614	37.56
Secretary/Clerk of the Board of Education	000	2312	242	614	8.76
Secretary/Clerk of the Board of Education	000	2312	261	614	9.72
Secretary/Clerk of the Board of Education	000	2312	263	614	57.96
Secretary/Clerk of the Board of Education	000	2312	283	614	1.21
				<i>Sub Total:</i>	<b>715.21</b>
Staff for the Board of Education	000	2313	120	601	18,000.00
Staff for the Board of Education	000	2313	180	601	739.38
Staff for the Board of Education	000	2313	193	601	660.00
Staff for the Board of Education	000	2313	241	601	1,216.00
Staff for the Board of Education	000	2313	242	601	284.33
Staff for the Board of Education	000	2313	261	601	396.56
Staff for the Board of Education	000	2313	263	601	1,880.56
Staff for the Board of Education	000	2313	283	601	47.25
Staff for the Board of Education	000	2318	331	000	9,650.00
Staff for the Board of Education	332	2313	125	601	2,276.28
				<i>Sub Total:</i>	<b>35,150.36</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	111,662.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,489.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	13,130.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,636.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,785.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	1,520.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,857.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	279.13
				<i>Sub Total:</i>	<b>157,898.50</b>
				<b>Total Amount:</b>	<b>434,250.73</b>

