

Summary

ADA:	299.35	Percentage:	6.88%	Amount Exceeded:	0.00
Expenditures:	3,727,197.06	Admin Cost:	256,727.00		

Details

40 LE FLORE	I017 CAMERON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	192	108	14,500.00
Consultant(Staff)		000	2330	231	108	872.79
Consultant(Staff)		000	2330	232	108	204.11
Consultant(Staff)		000	2330	253	108	1,384.13
Consultant(Staff)		795	2511	120	110	10,000.00
Consultant(Staff)		795	2511	241	110	559.60
Consultant(Staff)		795	2511	242	110	130.86
<i>Sub Total:</i>						27,651.49
Director, Coordinator, or Administrator		000	2220	120	109	12,900.00
Director, Coordinator, or Administrator		000	2220	241	109	799.80
Director, Coordinator, or Administrator		000	2220	242	109	187.08
Director, Coordinator, or Administrator		000	2220	263	109	1,225.55
Director, Coordinator, or Administrator		000	2511	120	601	14,667.00
Director, Coordinator, or Administrator		000	2511	226	601	360.00
Director, Coordinator, or Administrator		000	2511	241	601	849.44
Director, Coordinator, or Administrator		000	2511	242	601	198.66
Director, Coordinator, or Administrator		000	2511	263	601	1,404.85
Director, Coordinator, or Administrator		335	2120	223	109	615.90
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		795	2194	120	322	5,000.00
Director, Coordinator, or Administrator		795	2194	241	322	301.29
Director, Coordinator, or Administrator		795	2194	242	322	70.43
Director, Coordinator, or Administrator		795	2340	120	322	10,000.00
Director, Coordinator, or Administrator		795	2340	241	322	579.18
Director, Coordinator, or Administrator		795	2340	242	322	135.52
Director, Coordinator, or Administrator		795	2340	263	322	957.75
<i>Sub Total:</i>						57,789.53
Secretary/Clerk of the Board of Education		000	2312	193	614	4,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	231.67
Secretary/Clerk of the Board of Education		000	2312	242	614	54.16
Secretary/Clerk of the Board of Education		000	2312	263	614	383.10
<i>Sub Total:</i>						4,668.93
Staff for the Board of Education		000	2313	120	601	5,004.60
Staff for the Board of Education		000	2313	241	601	286.02
Staff for the Board of Education		000	2313	242	601	66.90
Staff for the Board of Education		000	2313	263	601	93.65
Staff for the Board of Education		000	2318	331	000	5,700.00
Staff for the Board of Education		000	2319	331	000	5,694.53
<i>Sub Total:</i>						16,845.70
Staff for the Superintendent		000	2321	120	690	22,451.84
Staff for the Superintendent		000	2321	241	690	1,271.37
Staff for the Superintendent		000	2321	242	690	297.32
Staff for the Superintendent		000	2321	263	690	732.35
<i>Sub Total:</i>						24,752.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	85,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	10,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	216	115	360.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,505.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,287.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	15,328.02
<i>Sub Total:</i>						125,018.78

Total Amount: 256,727.31

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
