

Summary

ADA:	691.44	Percentage:	2.81%	Amount Exceeded:	0.00
Expenditures:	9,896,502.18	Admin Cost:	278,461.00		

Details

40 LE FLORE	I020 PANAMA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	20,000.00
Director, Coordinator, or Administrator		000	2511	180	601	300.00
Director, Coordinator, or Administrator		000	2511	193	601	16,900.00
Director, Coordinator, or Administrator		000	2511	241	601	2,286.05
Director, Coordinator, or Administrator		000	2511	242	601	534.56
Director, Coordinator, or Administrator		000	2511	263	601	4,954.99
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	6,305.28
Director, Coordinator, or Administrator		763	3190	193	601	2,000.00
Director, Coordinator, or Administrator		763	3190	241	601	105.30
Director, Coordinator, or Administrator		763	3190	242	601	24.62
Director, Coordinator, or Administrator		763	3190	262	601	159.96
Director, Coordinator, or Administrator		763	3190	263	601	189.96
Director, Coordinator, or Administrator		764	3190	120	601	6,299.94
Director, Coordinator, or Administrator		764	3190	241	601	418.25
Director, Coordinator, or Administrator		764	3190	242	601	97.86
Director, Coordinator, or Administrator		764	3190	262	601	503.96
Director, Coordinator, or Administrator		764	3190	263	601	598.54
Director, Coordinator, or Administrator		770	2511	193	601	200.00
Director, Coordinator, or Administrator		770	2511	241	601	12.40
Director, Coordinator, or Administrator		770	2511	242	601	2.90
Director, Coordinator, or Administrator		770	2511	262	601	16.00
Director, Coordinator, or Administrator		770	2511	263	601	19.00
					<i>Sub Total:</i>	64,205.85
Secretary/Clerk of the Board of Education		000	2312	193	614	4,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	255.45
Secretary/Clerk of the Board of Education		000	2312	242	614	59.76
Secretary/Clerk of the Board of Education		000	2312	263	614	380.04
					<i>Sub Total:</i>	4,695.25
Staff for the Board of Education		000	2313	120	601	5,600.00
Staff for the Board of Education		000	2313	180	601	300.00
Staff for the Board of Education		000	2313	241	601	365.76
Staff for the Board of Education		000	2313	242	601	85.59
Staff for the Board of Education		000	2318	331	000	8,900.00
Staff for the Board of Education		000	2319	331	000	23,337.16
					<i>Sub Total:</i>	38,588.51
Staff for the Superintendent		000	2321	120	690	55,580.00
Staff for the Superintendent		000	2321	180	690	600.00
Staff for the Superintendent		000	2321	241	690	3,344.14
Staff for the Superintendent		000	2321	242	690	782.17
Staff for the Superintendent		000	2321	261	690	45.16
Staff for the Superintendent		000	2321	263	690	5,341.44
Staff for the Superintendent		335	2321	223	690	6,921.18
					<i>Sub Total:</i>	72,614.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	83,650.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,192.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,214.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	22.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,977.42
					<i>Sub Total:</i>	98,356.96
					Total Amount:	278,460.66

County:

Oklahoma State Department of Education

7/25/2024 5:35:34 AM

District:

2023-- OCAS -- Administrative Cost Details
