

Summary

ADA:	143.84	Percentage:	6.82%	Amount Exceeded:	0.00
Expenditures:	2,753,656.51	Admin Cost:	187,802.00		

Details

40 LE FLORE	I026 BOKOSHE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	110	871.14
Consultant(Staff)		000	2330	231	110	66.64
Consultant(Staff)		000	2330	253	110	82.76
Consultant(Staff)		000	2340	273	110	27.70
Consultant(Staff)		423	2330	110	110	1,020.54
Consultant(Staff)		795	2340	110	110	8,000.00
Consultant(Staff)		795	2340	231	110	612.00
Consultant(Staff)		795	2340	252	110	640.00
Consultant(Staff)		795	2340	253	110	760.00
<i>Sub Total:</i>						12,080.78
Director, Coordinator, or Administrator		000	2511	120	601	16,616.32
Director, Coordinator, or Administrator		000	2511	193	301	8,763.47
Director, Coordinator, or Administrator		000	2511	224	601	22.56
Director, Coordinator, or Administrator		000	2511	241	301	670.42
Director, Coordinator, or Administrator		000	2511	241	601	1,321.56
Director, Coordinator, or Administrator		000	2511	263	301	79.93
Director, Coordinator, or Administrator		000	2511	263	601	1,580.70
Director, Coordinator, or Administrator		000	2511	283	301	30.35
Director, Coordinator, or Administrator		000	2511	283	601	57.51
Director, Coordinator, or Administrator		332	2511	125	601	1,140.00
<i>Sub Total:</i>						30,282.82
Secretary/Clerk of the Board of Education		000	2312	120	614	1,110.00
Secretary/Clerk of the Board of Education		000	2312	241	614	84.97
Secretary/Clerk of the Board of Education		000	2312	263	614	105.39
Secretary/Clerk of the Board of Education		000	2312	283	614	3.81
<i>Sub Total:</i>						1,304.17
Staff for the Board of Education		000	2313	120	601	9,999.96
Staff for the Board of Education		000	2313	241	601	765.00
Staff for the Board of Education		000	2313	263	601	950.04
Staff for the Board of Education		000	2313	283	601	34.63
Staff for the Board of Education		000	2318	331	000	1,500.00
Staff for the Board of Education		000	2319	331	000	7,774.50
<i>Sub Total:</i>						21,024.13
Staff for the Superintendent		000	2321	120	690	16,603.32
Staff for the Superintendent		000	2321	224	690	15.04
Staff for the Superintendent		000	2321	241	690	1,303.82
Staff for the Superintendent		000	2321	263	690	1,578.74
Staff for the Superintendent		000	2321	283	690	57.51
Staff for the Superintendent		332	2321	125	690	760.00
<i>Sub Total:</i>						20,318.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	74,000.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	535.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	45.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,583.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,770.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,388.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	522.18
<i>Sub Total:</i>						102,792.00
Total Amount:						187,802.33

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
