

Summary

ADA:	2,028.60	Percentage:	3.06%	Amount Exceeded:	0.00
Expenditures:	26,594,336.36	Admin Cost:	815,783.00		

Details

40 LE FLORE	I029 POTEAU	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	139	108	4,200.00
Consultant(Staff)		000	2212	171	108	240.00
Consultant(Staff)		000	2212	231	108	275.28
Consultant(Staff)		000	2212	232	108	64.38
Consultant(Staff)		000	2212	251	108	316.13
Consultant(Staff)		000	2212	253	108	429.03
Consultant(Staff)		000	2340	110	110	46,254.36
Consultant(Staff)		000	2340	116	110	705.26
Consultant(Staff)		000	2340	231	110	2,650.98
Consultant(Staff)		000	2340	232	110	619.95
Consultant(Staff)		000	2340	251	110	2,776.18
Consultant(Staff)		000	2340	253	110	4,724.88
Consultant(Staff)		319	1000	110	108	3,013.53
Consultant(Staff)		319	1000	139	108	1,075.00
Consultant(Staff)		319	1000	231	108	86.85
Consultant(Staff)		319	1000	232	108	27.59
Consultant(Staff)		319	1000	252	108	22.36
Consultant(Staff)		319	1000	253	108	224.38
Consultant(Staff)		319	2120	110	110	100.00
Consultant(Staff)		319	2120	231	110	7.00
Consultant(Staff)		319	2120	232	110	5.00
Consultant(Staff)		319	2120	252	110	8.00
Consultant(Staff)		319	2120	253	110	10.00
Consultant(Staff)		334	2120	213	110	7,585.84
Consultant(Staff)		334	2212	213	108	7,585.84
Consultant(Staff)		511	2330	110	108	19,731.45
Consultant(Staff)		511	2330	116	108	268.55
Consultant(Staff)		511	2330	231	108	1,186.92
Consultant(Staff)		511	2330	232	108	277.56
Consultant(Staff)		511	2330	251	108	1,236.85
Consultant(Staff)		511	2330	252	108	1,720.44
Consultant(Staff)		511	2330	253	108	2,043.00
Consultant(Staff)		558	2212	110	108	9,752.32
Consultant(Staff)		558	2212	116	108	46.26
Consultant(Staff)		558	2212	231	108	606.54
Consultant(Staff)		558	2212	232	108	141.85
Consultant(Staff)		558	2212	251	108	687.79
Consultant(Staff)		558	2212	252	108	550.54
Consultant(Staff)		558	2212	253	108	996.20
Consultant(Staff)		559	2212	110	108	56,380.00
Consultant(Staff)		559	2212	116	108	1,364.27
Consultant(Staff)		559	2212	231	108	3,554.42
Consultant(Staff)		559	2212	232	108	831.32
Consultant(Staff)		559	2212	251	108	2,879.41
Consultant(Staff)		559	2212	252	108	4,849.92
Consultant(Staff)		559	2212	253	108	5,759.28
Consultant(Staff)		615	2573	139	108	1,850.00
Consultant(Staff)		615	2573	231	108	114.70
Consultant(Staff)		615	2573	232	108	26.82
Consultant(Staff)		615	2573	251	108	139.24
Consultant(Staff)		615	2573	252	108	159.14
Consultant(Staff)		615	2573	253	108	188.98
Consultant(Staff)		731	1000	110	108	26,461.47
Consultant(Staff)		731	1000	139	108	2,675.00
Consultant(Staff)		731	1000	231	108	1,896.30
Consultant(Staff)		731	1000	232	108	437.34
Consultant(Staff)		731	1000	252	108	2,540.58
Consultant(Staff)		731	1000	253	108	5,248.23
Consultant(Staff)		731	2120	110	110	5,425.00
Consultant(Staff)		731	2120	139	110	475.00
Consultant(Staff)		731	2120	231	110	362.56
Consultant(Staff)		731	2120	232	110	80.33
Consultant(Staff)		731	2120	252	110	481.02

Consultant(Staff)	731	2120	253	110	989.53
Consultant(Staff)	795	2340	110	110	18,000.00
Consultant(Staff)	795	2340	116	110	241.56
Consultant(Staff)	795	2340	231	110	1,068.20
Consultant(Staff)	795	2340	232	110	249.84
Consultant(Staff)	795	2340	251	110	1,113.24
Consultant(Staff)	795	2340	252	110	1,548.36
Consultant(Staff)	795	2340	253	110	1,838.75
				<i>Sub Total:</i>	271,483.90
Director, Coordinator, or Administrator	000	2511	110	109	54,777.67
Director, Coordinator, or Administrator	000	2511	114	109	2,829.81
Director, Coordinator, or Administrator	000	2511	116	109	555.82
Director, Coordinator, or Administrator	000	2511	120	601	23,231.68
Director, Coordinator, or Administrator	000	2511	131	109	330.00
Director, Coordinator, or Administrator	000	2511	139	109	1,590.61
Director, Coordinator, or Administrator	000	2511	171	109	150.00
Director, Coordinator, or Administrator	000	2511	231	109	3,712.53
Director, Coordinator, or Administrator	000	2511	232	109	868.27
Director, Coordinator, or Administrator	000	2511	241	601	1,354.41
Director, Coordinator, or Administrator	000	2511	242	601	316.73
Director, Coordinator, or Administrator	000	2511	251	109	3,750.55
Director, Coordinator, or Administrator	000	2511	253	109	5,844.34
Director, Coordinator, or Administrator	000	2511	263	601	2,207.04
Director, Coordinator, or Administrator	000	2620	110	109	58,930.22
Director, Coordinator, or Administrator	000	2620	116	109	394.68
Director, Coordinator, or Administrator	000	2620	231	109	3,592.29
Director, Coordinator, or Administrator	000	2620	232	109	840.13
Director, Coordinator, or Administrator	000	2620	251	109	4,040.88
Director, Coordinator, or Administrator	000	2620	253	109	6,019.81
Director, Coordinator, or Administrator	334	2511	213	109	7,537.08
Director, Coordinator, or Administrator	334	2620	213	109	7,537.08
Director, Coordinator, or Administrator	335	2511	223	601	7,537.08
Director, Coordinator, or Administrator	421	2340	110	109	580.00
Director, Coordinator, or Administrator	421	2340	131	109	70.00
Director, Coordinator, or Administrator	795	2511	110	109	12,375.00
Director, Coordinator, or Administrator	795	2511	116	109	124.00
Director, Coordinator, or Administrator	795	2511	120	601	7,200.00
Director, Coordinator, or Administrator	795	2511	231	109	762.47
Director, Coordinator, or Administrator	795	2511	232	109	178.34
Director, Coordinator, or Administrator	795	2511	241	601	419.69
Director, Coordinator, or Administrator	795	2511	242	601	98.12
Director, Coordinator, or Administrator	795	2511	251	109	807.48
Director, Coordinator, or Administrator	795	2511	252	109	1,064.47
Director, Coordinator, or Administrator	795	2511	253	109	1,264.07
Director, Coordinator, or Administrator	795	2511	262	601	576.00
Director, Coordinator, or Administrator	795	2511	263	601	684.00
Director, Coordinator, or Administrator	795	2620	110	109	11,400.00
Director, Coordinator, or Administrator	795	2620	116	109	76.44
Director, Coordinator, or Administrator	795	2620	231	109	694.91
Director, Coordinator, or Administrator	795	2620	232	109	162.52
Director, Coordinator, or Administrator	795	2620	251	109	781.68
Director, Coordinator, or Administrator	795	2620	252	109	980.64
Director, Coordinator, or Administrator	795	2620	253	109	1,164.49
				<i>Sub Total:</i>	239,413.03
Secretary/Clerk of the Board of Education	000	2312	120	614	2,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	151.24
Secretary/Clerk of the Board of Education	000	2312	242	614	35.40
Secretary/Clerk of the Board of Education	000	2312	263	614	237.49
				<i>Sub Total:</i>	2,924.13
Staff for the Board of Education	000	2313	110	301	5,500.00
Staff for the Board of Education	000	2313	116	301	55.11
Staff for the Board of Education	000	2313	231	301	338.91
Staff for the Board of Education	000	2313	232	301	79.24
Staff for the Board of Education	000	2313	251	301	358.82
Staff for the Board of Education	000	2313	253	301	561.88
Staff for the Board of Education	000	2318	331	000	9,200.00
				<i>Sub Total:</i>	16,093.96
Staff for the Superintendent	000	2321	120	690	31,132.96
Staff for the Superintendent	000	2321	241	690	1,883.18
Staff for the Superintendent	000	2321	242	690	440.42

Staff for the Superintendent	000	2321	263	690	2,957.65
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	43,951.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	62,365.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	111,758.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	7,527.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	615.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	833.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	117.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	106	240.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	7,833.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	3,708.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,926.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	867.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,853.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	3,840.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	628.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	6,343.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,918.74
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,537.08
				<i>Sub Total:</i>	241,916.60
				Total Amount:	815,782.91

