

Summary

ADA:	482.88	Percentage:	5.70%	Amount Exceeded:	0.00
Expenditures:	7,490,714.83	Admin Cost:	427,171.00		

Details

40 LE FLORE	I052 TALIHINA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	1,500.00
Consultant(Staff)		000	1000	231	108	84.86
Consultant(Staff)		000	1000	232	108	19.85
Consultant(Staff)		000	1000	253	108	143.06
Consultant(Staff)		000	2212	192	110	750.00
Consultant(Staff)		000	2212	231	110	45.79
Consultant(Staff)		000	2212	232	110	10.73
Consultant(Staff)		000	2212	253	110	71.64
Consultant(Staff)		000	2330	231	108	201.53
Consultant(Staff)		000	2330	232	108	47.10
Consultant(Staff)		000	2330	252	108	260.03
Consultant(Staff)		000	2330	253	108	308.76
Consultant(Staff)		000	2340	192	110	4,000.00
Consultant(Staff)		000	2340	231	110	249.42
Consultant(Staff)		000	2340	232	110	58.29
Consultant(Staff)		000	2340	253	110	382.36
Consultant(Staff)		000	2490	110	108	38,191.00
Consultant(Staff)		000	2490	214	108	144.08
Consultant(Staff)		000	2490	217	108	75.60
Consultant(Staff)		000	2490	231	108	2,167.53
Consultant(Staff)		000	2490	232	108	506.95
Consultant(Staff)		000	2490	253	108	3,641.75
Consultant(Staff)		000	2720	192	110	4,500.00
Consultant(Staff)		000	2720	231	110	277.09
Consultant(Staff)		000	2720	232	110	64.81
Consultant(Staff)		000	2720	253	110	428.22
Consultant(Staff)		334	1000	213	108	7,585.84
Consultant(Staff)		591	1000	273	108	3.23
Consultant(Staff)		591	2212	273	110	3.23
Consultant(Staff)		591	2330	231	108	201.54
Consultant(Staff)		591	2330	232	108	47.10
Consultant(Staff)		591	2330	252	108	260.04
Consultant(Staff)		591	2330	253	108	308.76
Consultant(Staff)		591	2330	273	108	17.21
Consultant(Staff)		591	2340	273	110	10.04
Consultant(Staff)		591	2490	273	108	84.76
Consultant(Staff)		591	2573	170	108	500.00
Consultant(Staff)		591	2573	231	108	31.00
Consultant(Staff)		591	2573	232	108	7.25
Consultant(Staff)		591	2573	252	108	40.00
Consultant(Staff)		591	2573	253	108	47.50
Consultant(Staff)		591	2573	273	108	2.15
Consultant(Staff)		591	2720	273	110	11.29
Consultant(Staff)		621	2330	192	108	8,000.00
Consultant(Staff)		712	2490	110	108	15,000.00
Consultant(Staff)		712	2490	110	110	37,500.00
Consultant(Staff)		712	2490	192	110	2,000.00
Consultant(Staff)		712	2490	196	110	6,000.00
Consultant(Staff)		712	2490	231	108	930.00
Consultant(Staff)		712	2490	231	110	2,807.16
Consultant(Staff)		712	2490	232	108	217.56
Consultant(Staff)		712	2490	232	110	656.52
Consultant(Staff)		712	2490	252	108	1,200.00
Consultant(Staff)		712	2490	252	110	3,159.96
Consultant(Staff)		712	2490	253	108	1,425.00
Consultant(Staff)		712	2490	253	110	3,761.72
Consultant(Staff)		770	1000	192	108	4,583.33
Consultant(Staff)		770	1000	231	108	258.30
Consultant(Staff)		770	1000	232	108	60.40
Consultant(Staff)		770	1000	252	108	333.39
Consultant(Staff)		770	1000	253	108	397.44

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Consultant(Staff)	770	1000	273	108	8.96
				<i>Sub Total:</i>	155,591.13
Director, Coordinator, or Administrator	000	2490	192	109	10,000.00
Director, Coordinator, or Administrator	000	2490	231	109	615.78
Director, Coordinator, or Administrator	000	2490	232	109	144.06
Director, Coordinator, or Administrator	000	2490	253	109	951.72
Director, Coordinator, or Administrator	000	2511	120	601	33,065.00
Director, Coordinator, or Administrator	000	2511	120	612	12,633.00
Director, Coordinator, or Administrator	000	2511	193	601	5,300.00
Director, Coordinator, or Administrator	000	2511	224	601	351.65
Director, Coordinator, or Administrator	000	2511	224	612	146.25
Director, Coordinator, or Administrator	000	2511	227	601	75.60
Director, Coordinator, or Administrator	000	2511	227	612	75.60
Director, Coordinator, or Administrator	000	2511	241	601	2,536.64
Director, Coordinator, or Administrator	000	2511	241	612	720.69
Director, Coordinator, or Administrator	000	2511	242	601	593.21
Director, Coordinator, or Administrator	000	2511	242	612	168.61
Director, Coordinator, or Administrator	000	2511	263	601	6,051.99
Director, Coordinator, or Administrator	000	2511	263	612	1,210.65
Director, Coordinator, or Administrator	000	2511	283	601	1.79
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	335	2511	223	612	7,561.46
Director, Coordinator, or Administrator	335	3120	223	109	7,585.84
Director, Coordinator, or Administrator	591	2340	192	109	2,500.00
Director, Coordinator, or Administrator	591	2340	231	109	155.70
Director, Coordinator, or Administrator	591	2340	232	109	36.50
Director, Coordinator, or Administrator	591	2340	252	109	200.00
Director, Coordinator, or Administrator	591	2340	253	109	238.75
Director, Coordinator, or Administrator	591	2340	273	109	5.38
Director, Coordinator, or Administrator	591	2490	273	109	25.10
Director, Coordinator, or Administrator	591	2511	283	601	100.63
Director, Coordinator, or Administrator	591	2511	283	612	32.24
Director, Coordinator, or Administrator	712	2511	193	601	5,000.00
Director, Coordinator, or Administrator	712	2511	241	601	311.52
Director, Coordinator, or Administrator	712	2511	242	601	72.85
Director, Coordinator, or Administrator	712	2511	262	601	399.96
Director, Coordinator, or Administrator	712	2511	263	601	826.40
Director, Coordinator, or Administrator	770	2511	193	601	200.00
Director, Coordinator, or Administrator	770	2511	241	601	12.40
Director, Coordinator, or Administrator	770	2511	242	601	2.90
Director, Coordinator, or Administrator	770	2511	262	601	8.00
Director, Coordinator, or Administrator	770	2511	263	601	33.00
				<i>Sub Total:</i>	102,227.15
Secretary/Clerk of the Board of Education	000	2312	193	614	3,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	197.00
Secretary/Clerk of the Board of Education	000	2312	242	614	46.11
Secretary/Clerk of the Board of Education	000	2312	263	614	286.63
Secretary/Clerk of the Board of Education	591	2312	283	614	6.45
				<i>Sub Total:</i>	3,536.19
Staff for the Board of Education	000	2313	120	601	6,166.00
Staff for the Board of Education	000	2313	241	601	351.03
Staff for the Board of Education	000	2313	242	601	82.04
Staff for the Board of Education	000	2313	263	601	591.05
Staff for the Board of Education	591	2313	283	601	15.47
Staff for the Board of Education	591	2318	331	000	6,000.00
				<i>Sub Total:</i>	13,205.59
Staff for the Superintendent	000	2321	120	690	6,166.00
Staff for the Superintendent	000	2321	241	690	351.03
Staff for the Superintendent	000	2321	242	690	82.11
Staff for the Superintendent	000	2321	263	690	591.04
Staff for the Superintendent	000	2321	283	690	15.47
				<i>Sub Total:</i>	7,205.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	107,712.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	9,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	199.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	120.10

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	75.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,193.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,682.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,988.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	272.47
				<i>Sub Total:</i>	<i>145,405.14</i>

				Total	427,170.85
				Amount:	

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