

Summary

ADA:	197.37	Percentage:	5.12%	Amount Exceeded:	0.00
Expenditures:	3,566,236.93	Admin Cost:	182,772.00		

Details

40 LE FLORE	I062 WHITESBORO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	5,000.00
Consultant(Staff)		000	1000	231	108	307.08
Consultant(Staff)		000	1000	232	108	71.80
Consultant(Staff)		000	1000	253	108	474.96
Consultant(Staff)		000	1000	271	108	.15
Consultant(Staff)		000	1000	273	108	11.65
Consultant(Staff)		000	2330	192	108	2,000.00
Consultant(Staff)		000	2330	231	108	111.73
Consultant(Staff)		000	2330	232	108	23.57
Consultant(Staff)		000	2330	253	108	190.36
Consultant(Staff)		000	2330	271	108	.06
Consultant(Staff)		000	2330	273	108	4.66
Consultant(Staff)		000	2340	110	108	2,145.20
Consultant(Staff)		000	2340	231	108	117.60
Consultant(Staff)		000	2340	232	108	27.48
Consultant(Staff)		000	2340	253	108	204.27
Consultant(Staff)		000	2340	271	108	.07
Consultant(Staff)		000	2340	273	108	5.00
Consultant(Staff)		388	1000	192	108	5,000.00
Consultant(Staff)		388	1000	231	108	304.81
Consultant(Staff)		388	1000	232	108	71.32
Consultant(Staff)		388	1000	253	108	475.69
					<i>Sub Total:</i>	16,547.46
Director, Coordinator, or Administrator		000	2511	193	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	60.16
Director, Coordinator, or Administrator		000	2511	242	601	14.07
Director, Coordinator, or Administrator		000	2511	263	601	95.21
Director, Coordinator, or Administrator		000	2511	281	601	.03
Director, Coordinator, or Administrator		000	2511	283	601	2.33
Director, Coordinator, or Administrator		000	3120	193	109	2,000.00
Director, Coordinator, or Administrator		000	3120	241	109	122.04
Director, Coordinator, or Administrator		000	3120	242	109	28.52
Director, Coordinator, or Administrator		000	3120	263	109	190.52
					<i>Sub Total:</i>	3,512.88
Secretary/Clerk of the Board of Education		000	2312	193	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	72.22
Secretary/Clerk of the Board of Education		000	2312	242	614	16.88
Secretary/Clerk of the Board of Education		000	2312	263	614	114.28
Secretary/Clerk of the Board of Education		000	2312	281	614	.04
Secretary/Clerk of the Board of Education		000	2312	283	614	2.80
					<i>Sub Total:</i>	1,406.22
Staff for the Board of Education		000	2313	120	601	11,674.60
Staff for the Board of Education		000	2313	241	601	705.24
Staff for the Board of Education		000	2313	242	601	164.89
Staff for the Board of Education		000	2313	281	601	.36
Staff for the Board of Education		000	2313	283	601	27.21
Staff for the Board of Education		000	2318	331	000	6,425.00
Staff for the Board of Education		000	2319	331	000	1,725.00
					<i>Sub Total:</i>	20,722.30
Staff for the Superintendent		000	2321	120	690	21,792.26
Staff for the Superintendent		000	2321	227	690	65.38
Staff for the Superintendent		000	2321	241	690	1,310.51
Staff for the Superintendent		000	2321	242	690	306.52
Staff for the Superintendent		000	2321	263	690	2,075.19
Staff for the Superintendent		000	2321	281	690	.67
Staff for the Superintendent		000	2321	283	690	50.78
Staff for the Superintendent		335	2321	223	690	7,537.08
					<i>Sub Total:</i>	33,138.39

County:

Oklahoma State Department of Education

8/15/2024 7:35:57 PM

District:

2023-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	74,028.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	558.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	5,966.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	95.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,939.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,155.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,834.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	8,676.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	2.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	187.80
				<i>Sub Total:</i>	<i>107,445.15</i>
				Total Amount:	182,772.40

