

Summary

ADA:	357.73	Percentage:	5.77%	Amount Exceeded:	0.00
Expenditures:	4,280,498.33	Admin Cost:	247,284.00		

Details

40 LE FLORE	I091 ARKOMA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	3,500.00
Consultant(Staff)		000	2240	231	108	196.17
Consultant(Staff)		000	2240	232	108	45.89
Consultant(Staff)		000	2240	253	108	332.51
Consultant(Staff)		000	2330	193	108	1,041.69
Consultant(Staff)		000	2330	241	108	149.46
Consultant(Staff)		000	2330	242	108	34.97
Consultant(Staff)		000	2330	262	108	116.48
Consultant(Staff)		000	2330	263	108	237.49
Consultant(Staff)		000	2340	192	110	3,000.00
Consultant(Staff)		000	2340	193	110	2,500.00
Consultant(Staff)		000	2340	231	110	175.03
Consultant(Staff)		000	2340	232	110	40.96
Consultant(Staff)		000	2340	241	110	147.43
Consultant(Staff)		000	2340	242	110	34.48
Consultant(Staff)		000	2340	253	110	285.00
Consultant(Staff)		000	2340	263	110	237.50
Consultant(Staff)		000	2490	192	108	8,500.00
Consultant(Staff)		000	2490	193	110	5,000.00
Consultant(Staff)		000	2490	231	108	476.39
Consultant(Staff)		000	2490	231	110	297.77
Consultant(Staff)		000	2490	232	108	111.40
Consultant(Staff)		000	2490	232	110	69.62
Consultant(Staff)		000	2490	253	108	807.49
Consultant(Staff)		000	2573	170	108	750.00
Consultant(Staff)		000	2573	231	108	43.25
Consultant(Staff)		000	2573	232	108	10.11
Consultant(Staff)		000	2573	252	108	59.25
Consultant(Staff)		000	2573	253	108	71.25
Consultant(Staff)		335	2132	223	110	7,561.46
Consultant(Staff)		511	2330	193	108	1,458.31
Consultant(Staff)		793	2132	120	110	36,601.00
Consultant(Staff)		793	2132	180	110	1,000.00
Consultant(Staff)		793	2132	241	110	2,119.10
Consultant(Staff)		793	2132	242	110	495.61
Consultant(Staff)		793	2132	262	110	3,008.12
Consultant(Staff)		793	2132	263	110	3,572.12
					<i>Sub Total:</i>	84,087.31
Director, Coordinator, or Administrator		000	2194	232	322	13.94
Director, Coordinator, or Administrator		000	2194	252	322	80.00
Director, Coordinator, or Administrator		000	2511	193	601	200.00
Director, Coordinator, or Administrator		000	2511	241	601	11.53
Director, Coordinator, or Administrator		000	2511	242	601	2.70
Director, Coordinator, or Administrator		000	2511	263	601	19.00
Director, Coordinator, or Administrator		334	2194	213	322	7,561.46
Director, Coordinator, or Administrator		515	2194	110	322	26,362.00
Director, Coordinator, or Administrator		515	2194	231	322	1,542.71
Director, Coordinator, or Administrator		515	2194	232	322	360.77
Director, Coordinator, or Administrator		515	2194	252	322	2,108.25
Director, Coordinator, or Administrator		515	2194	253	322	4,349.76
Director, Coordinator, or Administrator		793	2194	170	322	1,000.00
Director, Coordinator, or Administrator		793	2194	231	322	59.61
Director, Coordinator, or Administrator		793	2194	253	322	165.00
					<i>Sub Total:</i>	43,836.73
Secretary/Clerk of the Board of Education		000	2312	193	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	35.84
Secretary/Clerk of the Board of Education		000	2312	242	614	8.39
Secretary/Clerk of the Board of Education		000	2312	263	614	57.00
					<i>Sub Total:</i>	701.23
Staff for the Board of Education		000	2313	192	301	2,916.69

County:

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8/15/2024 10:36:11 PM

District:

2023-- OCAS -- Administrative Cost Details

Staff for the Board of Education	000	2313	231	301	161.08
Staff for the Board of Education	000	2313	232	301	37.67
Staff for the Board of Education	000	2313	253	301	277.06
Staff for the Board of Education	000	2318	331	000	4,500.00
				<i>Sub Total:</i>	7,892.50
Staff for the Superintendent	000	2321	120	690	13,714.30
Staff for the Superintendent	000	2321	241	690	899.64
Staff for the Superintendent	000	2321	242	690	210.40
Staff for the Superintendent	332	2321	125	690	1,138.14
Staff for the Superintendent	335	2321	223	690	3,841.68
				<i>Sub Total:</i>	19,804.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	68,460.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	4,855.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,211.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	985.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	7,448.09
				<i>Sub Total:</i>	90,961.80
				Total	247,283.73
				Amount:	

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8/15/2024 10:36:11 PM

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