

**Summary**

ADA:	1,038.42	Percentage:	2.86%	Amount Exceeded:	0.00
Expenditures:	12,685,242.75	Admin Cost:	363,874.00		

**Details**

41 LINCOLN	I001 CHANDLER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	16,500.00
Consultant(Staff)		000	1000	231	108	1,262.28
Consultant(Staff)		000	1000	253	108	1,567.44
Consultant(Staff)		000	2199	110	110	2,000.04
Consultant(Staff)		000	2199	231	110	153.00
Consultant(Staff)		000	2199	253	110	189.96
Consultant(Staff)		000	2212	192	108	12,000.00
Consultant(Staff)		000	2212	231	108	918.12
Consultant(Staff)		000	2212	253	108	1,140.00
Consultant(Staff)		000	2490	192	110	5,000.04
Consultant(Staff)		000	2490	231	110	382.44
Consultant(Staff)		000	2490	253	110	474.96
<i>Sub Total:</i>						<b>41,588.28</b>
Director, Coordinator, or Administrator		000	2490	110	109	3,500.04
Director, Coordinator, or Administrator		000	2490	231	109	267.72
Director, Coordinator, or Administrator		000	2490	253	109	332.52
Director, Coordinator, or Administrator		000	2511	120	601	56,988.84
Director, Coordinator, or Administrator		000	2511	224	601	36.00
Director, Coordinator, or Administrator		000	2511	241	601	3,507.28
Director, Coordinator, or Administrator		000	2511	263	601	5,417.28
Director, Coordinator, or Administrator		000	3120	120	109	9,999.96
Director, Coordinator, or Administrator		000	3120	241	109	765.00
Director, Coordinator, or Administrator		000	3120	263	109	950.04
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		421	2330	110	109	630.15
<i>Sub Total:</i>						<b>89,931.91</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	229.44
Secretary/Clerk of the Board of Education		000	2312	263	614	285.00
<i>Sub Total:</i>						<b>3,514.44</b>
Staff for the Board of Education		000	2313	120	601	6,000.00
Staff for the Board of Education		000	2313	241	601	459.00
Staff for the Board of Education		000	2313	263	601	570.00
Staff for the Board of Education		000	2318	331	000	5,400.00
Staff for the Board of Education		000	2319	310	000	1,080.00
<i>Sub Total:</i>						<b>13,509.00</b>
Staff for the Superintendent		000	2321	120	690	51,495.60
Staff for the Superintendent		000	2321	224	690	69.00
Staff for the Superintendent		000	2321	241	690	3,546.09
Staff for the Superintendent		000	2321	263	690	4,898.59
Staff for the Superintendent		335	2321	223	690	14,458.26
<i>Sub Total:</i>						<b>74,467.54</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	97,641.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	2,981.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	875.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,995.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	36.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,626.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,950.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,347.33
<i>Sub Total:</i>						<b>140,862.99</b>

**Total Amount: 363,874.16**

**County:**

**Oklahoma State Department of Education**

7/25/2024 5:41:44 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

---