

Summary

ADA:	823.76	Percentage:	1.79%	Amount Exceeded:	0.00
Expenditures:	23,215,472.99	Admin Cost:	416,895.00		

Details

41 LINCOLN	I054 STROUD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	110	55,357.84
Consultant(Staff)		000	2340	170	110	2,200.00
Consultant(Staff)		000	2340	192	110	1,000.00
Consultant(Staff)		000	2340	198	110	200.00
Consultant(Staff)		000	2340	231	110	3,689.06
Consultant(Staff)		000	2340	232	110	862.83
Consultant(Staff)		000	2340	253	110	5,373.51
Consultant(Staff)		000	2511	120	110	14,280.00
Consultant(Staff)		000	2511	170	110	1,700.00
Consultant(Staff)		000	2511	231	110	105.40
Consultant(Staff)		000	2511	232	110	24.65
Consultant(Staff)		000	2511	241	110	885.36
Consultant(Staff)		000	2511	242	110	207.06
Consultant(Staff)		000	2511	263	110	2,356.20
Consultant(Staff)		334	2340	213	110	5,024.72
					<i>Sub Total:</i>	93,266.63
Director, Coordinator, or Administrator		000	2511	120	601	74,376.50
Director, Coordinator, or Administrator		000	2511	124	601	110.00
Director, Coordinator, or Administrator		000	2511	181	601	1,700.00
Director, Coordinator, or Administrator		000	2511	198	601	300.00
Director, Coordinator, or Administrator		000	2511	224	601	80.60
Director, Coordinator, or Administrator		000	2511	241	601	4,657.33
Director, Coordinator, or Administrator		000	2511	242	601	1,089.23
Director, Coordinator, or Administrator		000	2511	263	601	7,094.32
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
					<i>Sub Total:</i>	96,945.06
Secretary/Clerk of the Board of Education		000	2312	120	614	17,440.00
Secretary/Clerk of the Board of Education		000	2312	181	614	1,700.00
Secretary/Clerk of the Board of Education		000	2312	241	614	1,209.36
Secretary/Clerk of the Board of Education		000	2312	242	614	282.87
Secretary/Clerk of the Board of Education		332	2312	125	614	2,276.28
					<i>Sub Total:</i>	22,908.51
Staff for the Board of Education		000	2313	120	601	15,125.00
Staff for the Board of Education		000	2313	181	601	1,700.00
Staff for the Board of Education		000	2313	241	601	1,043.19
Staff for the Board of Education		000	2313	242	601	244.01
Staff for the Board of Education		000	2313	263	601	1,436.88
Staff for the Board of Education		000	2318	331	000	7,050.00
					<i>Sub Total:</i>	26,599.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	132,968.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	220.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,241.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,927.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,187.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,383.26
					<i>Sub Total:</i>	177,175.87
					Total	416,895.15
					Amount:	

County:

Oklahoma State Department of Education

11/7/2024 7:45:38 PM

District:

2023-- OCAS -- Administrative Cost Details
