

Summary

ADA:	298.32	Percentage:	5.53%	Amount Exceeded:	0.00
Expenditures:	4,166,109.55	Admin Cost:	230,489.00		

Details

41 LINCOLN	I134 AGRA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	4,100.21
Consultant(Staff)		000	1000	116	108	38.57
Consultant(Staff)		000	1000	231	108	320.06
Consultant(Staff)		000	1000	232	108	74.88
Consultant(Staff)		000	1000	251	108	336.33
Consultant(Staff)		000	1000	252	108	88.17
Consultant(Staff)		000	1000	253	108	475.59
Consultant(Staff)		000	2213	116	108	.98
Consultant(Staff)		000	2213	192	108	5,425.00
Consultant(Staff)		000	2213	231	108	334.16
Consultant(Staff)		000	2213	232	108	78.18
Consultant(Staff)		000	2213	251	108	407.36
Consultant(Staff)		000	2213	253	108	554.14
Consultant(Staff)		000	2330	110	108	5,904.05
Consultant(Staff)		000	2330	116	108	9.08
Consultant(Staff)		000	2330	231	108	451.92
Consultant(Staff)		000	2330	232	108	105.69
Consultant(Staff)		000	2330	251	108	539.05
Consultant(Staff)		000	2330	252	108	626.43
Consultant(Staff)		000	2330	253	108	743.89
Consultant(Staff)		553	1000	110	108	1,822.80
Consultant(Staff)		553	1000	116	108	10.57
Consultant(Staff)		553	1000	231	108	113.51
Consultant(Staff)		553	1000	232	108	26.55
Consultant(Staff)		553	1000	251	108	126.63
Consultant(Staff)		553	1000	252	108	156.80
Consultant(Staff)		553	1000	253	108	186.19
Consultant(Staff)		553	2330	110	108	19,491.36
Consultant(Staff)		553	2330	116	108	86.96
Consultant(Staff)		553	2330	139	108	3,827.18
Consultant(Staff)		553	2330	231	108	1,300.28
Consultant(Staff)		553	2330	232	108	304.15
Consultant(Staff)		553	2330	251	108	1,498.13
Consultant(Staff)		553	2330	252	108	1,887.29
Consultant(Staff)		553	2330	253	108	2,184.39
					<i>Sub Total:</i>	53,636.53
Director, Coordinator, or Administrator		000	2511	120	601	20,444.67
Director, Coordinator, or Administrator		000	2511	241	601	1,294.03
Director, Coordinator, or Administrator		000	2511	242	601	302.62
Director, Coordinator, or Administrator		000	2511	261	601	1,538.84
Director, Coordinator, or Administrator		000	2511	263	601	2,088.47
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
Director, Coordinator, or Administrator		553	2194	139	322	1,093.68
Director, Coordinator, or Administrator		553	2194	231	322	66.96
Director, Coordinator, or Administrator		553	2194	232	322	15.66
Director, Coordinator, or Administrator		553	2194	251	322	82.33
Director, Coordinator, or Administrator		553	2194	252	322	94.08
Director, Coordinator, or Administrator		553	2194	253	322	111.72
Director, Coordinator, or Administrator		766	3180	110	109	1,162.50
Director, Coordinator, or Administrator		766	3180	231	109	72.08
Director, Coordinator, or Administrator		766	3180	232	109	16.86
Director, Coordinator, or Administrator		766	3180	251	109	87.50
Director, Coordinator, or Administrator		766	3180	253	109	118.76
Director, Coordinator, or Administrator		769	3180	110	109	5,812.50
Director, Coordinator, or Administrator		769	3180	231	109	360.40
Director, Coordinator, or Administrator		769	3180	232	109	84.30
Director, Coordinator, or Administrator		769	3180	251	109	437.50
Director, Coordinator, or Administrator		769	3180	253	109	593.80
					<i>Sub Total:</i>	43,440.72
Secretary/Clerk of the Board of Education		000	2312	150	614	1,778.01
Secretary/Clerk of the Board of Education		000	2312	180	614	39.00

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

Secretary/Clerk of the Board of Education	000	2312	241	614	110.63
Secretary/Clerk of the Board of Education	000	2312	242	614	25.86
Secretary/Clerk of the Board of Education	000	2312	261	614	136.78
Secretary/Clerk of the Board of Education	000	2312	263	614	185.59
				<i>Sub Total:</i>	2,275.87
Staff for the Board of Education	000	2313	120	301	11,836.00
Staff for the Board of Education	000	2313	241	301	717.21
Staff for the Board of Education	000	2313	242	301	167.72
Staff for the Board of Education	000	2318	331	000	4,500.00
Staff for the Board of Education	335	2313	223	301	7,561.46
				<i>Sub Total:</i>	24,782.39
Staff for the Superintendent	000	2321	120	690	17,068.77
Staff for the Superintendent	000	2321	150	690	343.34
Staff for the Superintendent	000	2321	241	690	1,060.98
Staff for the Superintendent	000	2321	242	690	248.12
Staff for the Superintendent	000	2321	261	690	1,310.59
Staff for the Superintendent	000	2321	263	690	1,778.67
				<i>Sub Total:</i>	21,810.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	54,965.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	872.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	13,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,662.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	856.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	4,242.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	6,942.68
				<i>Sub Total:</i>	84,542.68
				Total Amount:	230,488.66

