

Summary

ADA:	3,194.01	Percentage:	2.28%	Amount Exceeded:	0.00
Expenditures:	37,655,051.11	Admin Cost:	862,259.00		

Details

42 LOGAN	I001 GUTHRIE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	2,618.67
Consultant(Staff)		000	1000	231	108	157.53
Consultant(Staff)		000	1000	232	108	36.84
Consultant(Staff)		000	1000	251	108	197.48
Consultant(Staff)		000	1000	253	108	268.02
Consultant(Staff)		000	1000	273	108	11.43
Consultant(Staff)		388	1000	192	108	9,807.02
Consultant(Staff)		388	1000	231	108	582.58
Consultant(Staff)		388	1000	232	108	136.23
Consultant(Staff)		388	1000	251	108	739.96
Consultant(Staff)		388	1000	253	108	1,004.18
					<i>Sub Total:</i>	15,559.94
Director, Coordinator, or Administrator		000	2199	192	322	6,000.00
Director, Coordinator, or Administrator		000	2199	231	322	371.86
Director, Coordinator, or Administrator		000	2199	232	322	86.97
Director, Coordinator, or Administrator		000	2199	251	322	451.88
Director, Coordinator, or Administrator		000	2199	253	322	613.25
Director, Coordinator, or Administrator		000	2199	273	322	26.18
Director, Coordinator, or Administrator		000	2212	110	101	59,594.75
Director, Coordinator, or Administrator		000	2212	116	101	882.95
Director, Coordinator, or Administrator		000	2212	197	101	385.00
Director, Coordinator, or Administrator		000	2212	214	101	26.40
Director, Coordinator, or Administrator		000	2212	217	101	140.40
Director, Coordinator, or Administrator		000	2212	231	101	3,748.97
Director, Coordinator, or Administrator		000	2212	232	101	876.80
Director, Coordinator, or Administrator		000	2212	251	101	3,610.57
Director, Coordinator, or Administrator		000	2212	253	101	6,098.26
Director, Coordinator, or Administrator		000	2212	273	101	263.92
Director, Coordinator, or Administrator		000	2330	252	107	20.29
Director, Coordinator, or Administrator		000	2330	273	101	425.39
Director, Coordinator, or Administrator		000	2511	120	107	92,401.00
Director, Coordinator, or Administrator		000	2511	120	601	36,509.23
Director, Coordinator, or Administrator		000	2511	124	601	1,675.25
Director, Coordinator, or Administrator		000	2511	193	601	3,000.00
Director, Coordinator, or Administrator		000	2511	197	107	385.00
Director, Coordinator, or Administrator		000	2511	224	107	226.40
Director, Coordinator, or Administrator		000	2511	224	601	26.40
Director, Coordinator, or Administrator		000	2511	227	107	140.40
Director, Coordinator, or Administrator		000	2511	227	601	140.40
Director, Coordinator, or Administrator		000	2511	231	107	23.74
Director, Coordinator, or Administrator		000	2511	232	107	5.58
Director, Coordinator, or Administrator		000	2511	241	107	5,606.17
Director, Coordinator, or Administrator		000	2511	241	601	2,413.59
Director, Coordinator, or Administrator		000	2511	242	107	1,311.07
Director, Coordinator, or Administrator		000	2511	242	601	564.42
Director, Coordinator, or Administrator		000	2511	261	107	6,862.20
Director, Coordinator, or Administrator		000	2511	261	601	3,043.81
Director, Coordinator, or Administrator		000	2511	263	107	9,312.96
Director, Coordinator, or Administrator		000	2511	263	601	3,971.49
Director, Coordinator, or Administrator		000	2511	283	107	403.23
Director, Coordinator, or Administrator		000	2511	283	601	299.92
Director, Coordinator, or Administrator		000	2620	120	513	79,744.00
Director, Coordinator, or Administrator		000	2620	143	513	385.00
Director, Coordinator, or Administrator		000	2620	224	513	26.40
Director, Coordinator, or Administrator		000	2620	225	513	783.00
Director, Coordinator, or Administrator		000	2620	227	513	140.40
Director, Coordinator, or Administrator		000	2620	241	513	4,997.40
Director, Coordinator, or Administrator		000	2620	242	513	1,168.75
Director, Coordinator, or Administrator		000	2620	261	513	6,073.70
Director, Coordinator, or Administrator		000	2620	263	513	8,242.92
Director, Coordinator, or Administrator		000	2620	283	513	347.99
Director, Coordinator, or Administrator		000	3190	120	601	14,325.52

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Director, Coordinator, or Administrator	000	3190	224	601	11.00
Director, Coordinator, or Administrator	000	3190	227	601	58.50
Director, Coordinator, or Administrator	000	3190	241	601	778.77
Director, Coordinator, or Administrator	000	3190	242	601	182.12
Director, Coordinator, or Administrator	000	3190	261	601	961.18
Director, Coordinator, or Administrator	000	3190	263	601	1,554.60
Director, Coordinator, or Administrator	334	2212	213	101	7,537.08
Director, Coordinator, or Administrator	334	2330	213	107	7,537.08
Director, Coordinator, or Administrator	335	2511	223	107	7,537.08
Director, Coordinator, or Administrator	335	2511	223	601	7,537.08
Director, Coordinator, or Administrator	335	2620	223	513	7,537.08
Director, Coordinator, or Administrator	335	3190	223	601	3,817.30
Director, Coordinator, or Administrator	621	2330	110	107	69,601.00
Director, Coordinator, or Administrator	621	2330	116	107	906.83
Director, Coordinator, or Administrator	621	2330	197	107	265.00
Director, Coordinator, or Administrator	621	2330	214	107	26.40
Director, Coordinator, or Administrator	621	2330	217	107	140.40
Director, Coordinator, or Administrator	621	2330	231	107	4,287.01
Director, Coordinator, or Administrator	621	2330	232	107	1,002.57
Director, Coordinator, or Administrator	621	2330	251	107	4,344.50
Director, Coordinator, or Administrator	621	2330	252	107	5,995.73
Director, Coordinator, or Administrator	621	2330	253	107	7,126.81
Director, Coordinator, or Administrator	786	2330	110	101	30,057.87
Director, Coordinator, or Administrator	786	2330	116	101	461.04
Director, Coordinator, or Administrator	786	2330	231	101	1,974.67
Director, Coordinator, or Administrator	786	2330	232	101	461.82
Director, Coordinator, or Administrator	786	2330	251	101	1,921.52
Director, Coordinator, or Administrator	786	2330	252	101	3,497.74
Director, Coordinator, or Administrator	786	2330	253	101	4,012.71
				<i>Sub Total:</i>	549,313.67
Secretary/Clerk of the Board of Education	000	2312	193	614	12,000.00
Secretary/Clerk of the Board of Education	000	2312	224	614	4.40
Secretary/Clerk of the Board of Education	000	2312	227	614	23.40
Secretary/Clerk of the Board of Education	000	2312	241	614	356.46
Secretary/Clerk of the Board of Education	000	2312	242	614	83.36
Secretary/Clerk of the Board of Education	000	2312	261	614	435.34
Secretary/Clerk of the Board of Education	000	2312	263	614	590.82
				<i>Sub Total:</i>	13,493.78
Staff for the Board of Education	000	2313	120	601	13,219.22
Staff for the Board of Education	000	2313	224	601	13.20
Staff for the Board of Education	000	2313	227	601	70.20
Staff for the Board of Education	000	2313	241	601	966.96
Staff for the Board of Education	000	2313	242	601	226.13
Staff for the Board of Education	000	2313	261	601	1,067.21
Staff for the Board of Education	000	2313	263	601	1,357.58
Staff for the Board of Education	000	2318	331	000	8,500.00
Staff for the Board of Education	335	2313	223	601	3,079.50
				<i>Sub Total:</i>	28,500.00
Staff for the Superintendent	000	2321	120	690	29,759.10
Staff for the Superintendent	000	2321	224	690	22.00
Staff for the Superintendent	000	2321	227	690	117.00
Staff for the Superintendent	000	2321	241	690	2,154.29
Staff for the Superintendent	000	2321	242	690	503.86
Staff for the Superintendent	000	2321	261	690	2,630.18
Staff for the Superintendent	000	2321	263	690	3,569.57
Staff for the Superintendent	335	2321	223	690	6,338.78
				<i>Sub Total:</i>	45,094.78
Staff Relations and Negotiations Staff	000	2316	333	000	7,500.00
				<i>Sub Total:</i>	7,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	161,310.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	26.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	140.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,984.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,101.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,743.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,495.02

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	710.09
				<i>Sub Total:</i>	<i>202,797.03</i>
				Total Amount:	862,259.20

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