

Summary

ADA:	549.97	Percentage:	7.81%	Amount Exceeded:	59,214.91
Expenditures:	7,276,444.15	Admin Cost:	568,566.00		

Details

42 LOGAN	I002 CRESCENT	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	10,000.00
Consultant(Staff)		000	1000	214	108	8.40
Consultant(Staff)		000	1000	231	108	603.03
Consultant(Staff)		000	1000	232	108	141.03
Consultant(Staff)		000	1000	251	108	363.13
Consultant(Staff)		000	1000	253	108	985.69
Consultant(Staff)		000	2199	192	110	6,500.00
Consultant(Staff)		000	2199	231	110	375.76
Consultant(Staff)		000	2199	232	110	87.87
Consultant(Staff)		000	2199	251	110	489.96
Consultant(Staff)		000	2199	253	110	664.90
Consultant(Staff)		000	2212	192	108	5,500.00
Consultant(Staff)		000	2212	231	108	346.68
Consultant(Staff)		000	2212	232	108	81.04
Consultant(Staff)		000	2212	251	108	200.00
Consultant(Staff)		000	2212	253	108	542.61
Consultant(Staff)		000	2490	192	110	10,000.00
Consultant(Staff)		000	2490	231	110	546.60
Consultant(Staff)		000	2490	232	110	127.81
Consultant(Staff)		000	2490	251	110	499.90
Consultant(Staff)		000	2490	253	110	998.96
Consultant(Staff)		000	2720	110	110	65,000.00
Consultant(Staff)		000	2720	116	110	1,410.53
Consultant(Staff)		000	2720	214	110	104.40
Consultant(Staff)		000	2720	231	110	3,757.51
Consultant(Staff)		000	2720	232	110	878.78
Consultant(Staff)		000	2720	251	110	3,488.72
Consultant(Staff)		000	2720	253	110	6,649.06
Consultant(Staff)		331	2720	115	110	69.71
Consultant(Staff)		332	1000	125	108	2,276.28
Consultant(Staff)		334	2720	213	110	6,305.28
Consultant(Staff)		561	2330	110	108	7,499.97
Consultant(Staff)		561	2330	231	108	394.17
Consultant(Staff)		561	2330	232	108	92.17
Consultant(Staff)		561	2330	251	108	272.37
Consultant(Staff)		561	2330	252	108	620.94
Consultant(Staff)		561	2330	253	108	739.35
					<i>Sub Total:</i>	138,622.61
Director, Coordinator, or Administrator		000	2230	120	332	64,767.15
Director, Coordinator, or Administrator		000	2230	149	332	100.00
Director, Coordinator, or Administrator		000	2230	224	332	104.40
Director, Coordinator, or Administrator		000	2230	241	332	3,652.99
Director, Coordinator, or Administrator		000	2230	242	332	854.33
Director, Coordinator, or Administrator		000	2230	261	332	2,352.74
Director, Coordinator, or Administrator		000	2230	263	332	6,395.51
Director, Coordinator, or Administrator		000	2511	120	301	6,066.80
Director, Coordinator, or Administrator		000	2511	120	601	6,460.36
Director, Coordinator, or Administrator		000	2511	120	612	6,066.80
Director, Coordinator, or Administrator		000	2511	224	601	16.80
Director, Coordinator, or Administrator		000	2511	224	612	25.20
Director, Coordinator, or Administrator		000	2511	241	301	268.74
Director, Coordinator, or Administrator		000	2511	241	601	424.06
Director, Coordinator, or Administrator		000	2511	241	612	268.74
Director, Coordinator, or Administrator		000	2511	242	301	62.85
Director, Coordinator, or Administrator		000	2511	242	601	99.18
Director, Coordinator, or Administrator		000	2511	242	612	62.86
Director, Coordinator, or Administrator		000	2511	261	301	220.50
Director, Coordinator, or Administrator		000	2511	261	612	220.50
Director, Coordinator, or Administrator		000	2511	263	301	598.48
Director, Coordinator, or Administrator		000	2511	263	612	598.49
Director, Coordinator, or Administrator		332	2511	125	601	379.38
Director, Coordinator, or Administrator		335	2230	223	332	6,921.18

County:

Oklahoma State Department of Education

1/22/2025 5:11:54 AM

District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	335	2511	223	612	1,847.70
				<i>Sub Total:</i>	108,835.74
Secretary/Clerk of the Board of Education	000	2312	193	614	1,125.00
Secretary/Clerk of the Board of Education	000	2312	241	614	72.79
Secretary/Clerk of the Board of Education	000	2312	242	614	17.02
				<i>Sub Total:</i>	1,214.81
Staff for the Board of Education	000	2313	310	000	3,200.00
Staff for the Board of Education	000	2318	331	000	16,600.00
				<i>Sub Total:</i>	19,800.00
Staff for the Superintendent	000	2321	120	690	2,030.00
Staff for the Superintendent	000	2321	224	690	8.40
Staff for the Superintendent	000	2321	241	690	89.97
Staff for the Superintendent	000	2321	242	690	21.04
Staff for the Superintendent	000	2321	261	690	73.78
Staff for the Superintendent	000	2321	263	690	200.26
Staff for the Superintendent	335	2321	223	690	615.90
				<i>Sub Total:</i>	3,039.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	214,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	23,153.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	112.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	13,437.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	3,235.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	16,354.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	23,671.28
				<i>Sub Total:</i>	297,053.64
				Total Amount:	568,566.15

