

Summary

ADA:	268.78	Percentage:	3.70%	Amount Exceeded:	0.00
Expenditures:	5,812,342.59	Admin Cost:	215,446.00		

Details

43 LOVE	I004 THACKERVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	192	108	3,999.96
Consultant(Staff)		000	2490	231	108	306.00
Consultant(Staff)		000	2490	253	108	380.04
Consultant(Staff)		000	2490	273	108	22.92
					<i>Sub Total:</i>	4,708.92
Director, Coordinator, or Administrator		000	2511	120	601	21,080.04
Director, Coordinator, or Administrator		000	2511	180	601	500.00
Director, Coordinator, or Administrator		000	2511	241	601	1,650.81
Director, Coordinator, or Administrator		000	2511	263	601	2,050.06
Director, Coordinator, or Administrator		000	2511	283	601	62.01
					<i>Sub Total:</i>	25,342.92
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
Secretary/Clerk of the Board of Education		000	2312	283	614	3.42
					<i>Sub Total:</i>	1,409.22
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	7,500.00
Staff for the Board of Education		000	2319	310	000	6,250.00
					<i>Sub Total:</i>	19,750.00
Staff for the Superintendent		000	2321	120	690	2,400.00
Staff for the Superintendent		000	2321	241	690	183.60
Staff for the Superintendent		000	2321	263	690	228.00
Staff for the Superintendent		000	2321	283	690	6.93
					<i>Sub Total:</i>	2,818.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	120,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,175.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	9,218.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,685.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,144.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	692.80
					<i>Sub Total:</i>	161,416.37
Total						215,445.96
Amount:						

County:

Oklahoma State Department of Education

8/4/2024 9:41:16 AM

District:

2023-- OCAS -- Administrative Cost Details
