

Summary

ADA:	291.35	Percentage:	4.84%	Amount Exceeded:	0.00
Expenditures:	4,528,245.52	Admin Cost:	219,606.00		

Details

43 LOVE	I005 TURNER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	3,000.00
Consultant(Staff)		000	1000	231	108	157.95
Consultant(Staff)		000	1000	232	108	36.94
Consultant(Staff)		000	1000	253	108	285.00
Consultant(Staff)		000	1000	273	108	8.61
Consultant(Staff)		000	2212	192	108	10,000.00
Consultant(Staff)		000	2212	231	108	614.49
Consultant(Staff)		000	2212	232	108	143.71
Consultant(Staff)		000	2212	253	108	949.96
Consultant(Staff)		000	2212	273	108	28.74
Consultant(Staff)		000	2340	192	108	525.84
Consultant(Staff)		000	2340	231	108	32.51
Consultant(Staff)		000	2340	232	108	7.61
Consultant(Staff)		000	2340	253	108	49.98
Consultant(Staff)		000	2340	273	108	1.52
Consultant(Staff)		000	2620	193	110	2,500.00
Consultant(Staff)		000	2620	241	110	155.00
Consultant(Staff)		000	2620	242	110	36.24
Consultant(Staff)		000	2620	283	110	7.19
					<i>Sub Total:</i>	18,541.29
Director, Coordinator, or Administrator		000	2212	192	109	3,000.00
Director, Coordinator, or Administrator		000	2212	231	109	183.71
Director, Coordinator, or Administrator		000	2212	232	109	42.97
Director, Coordinator, or Administrator		000	2212	253	109	285.00
Director, Coordinator, or Administrator		000	2212	273	109	8.61
Director, Coordinator, or Administrator		000	2511	120	601	18,458.80
Director, Coordinator, or Administrator		000	2511	241	601	1,172.84
Director, Coordinator, or Administrator		000	2511	242	601	274.34
Director, Coordinator, or Administrator		000	2511	263	601	1,753.66
Director, Coordinator, or Administrator		000	2511	283	601	53.06
Director, Coordinator, or Administrator		000	2720	193	109	3,000.00
Director, Coordinator, or Administrator		000	2720	241	109	183.16
Director, Coordinator, or Administrator		000	2720	242	109	42.83
Director, Coordinator, or Administrator		000	2720	263	109	292.57
Director, Coordinator, or Administrator		000	2720	283	109	8.61
Director, Coordinator, or Administrator		561	2330	193	109	1,000.00
Director, Coordinator, or Administrator		561	2330	241	109	59.69
Director, Coordinator, or Administrator		561	2330	242	109	13.92
Director, Coordinator, or Administrator		561	2330	262	109	80.04
Director, Coordinator, or Administrator		561	2330	263	109	94.93
					<i>Sub Total:</i>	30,008.74
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	63.85
Secretary/Clerk of the Board of Education		000	2312	242	614	14.93
Secretary/Clerk of the Board of Education		000	2312	263	614	94.93
Secretary/Clerk of the Board of Education		000	2312	283	614	2.86
					<i>Sub Total:</i>	1,176.57
Staff for the Board of Education		000	2313	120	601	1,500.00
Staff for the Board of Education		000	2313	241	601	89.35
Staff for the Board of Education		000	2313	242	601	20.85
Staff for the Board of Education		000	2313	263	601	142.45
Staff for the Board of Education		000	2313	283	601	4.32
Staff for the Board of Education		000	2318	331	000	5,100.00
Staff for the Board of Education		000	2319	310	000	2,745.36
					<i>Sub Total:</i>	9,602.33
Staff for the Superintendent		000	2321	120	690	13,500.00
Staff for the Superintendent		000	2321	180	690	700.00
Staff for the Superintendent		000	2321	241	690	847.19
Staff for the Superintendent		000	2321	242	690	198.16

County:

Oklahoma State Department of Education

7/20/2024 11:06:25 PM

District:

2023-- OCAS -- Administrative Cost Details

Staff for the Superintendent	000	2321	263	690	1,348.94
Staff for the Superintendent	000	2321	283	690	40.81
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	24,172.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	102,580.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	700.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	337.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	417.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,305.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,930.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,386.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,150.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	296.86
				<i>Sub Total:</i>	136,104.66
				Total Amount:	219,605.77

County:

Oklahoma State Department of Education

7/20/2024 11:06:25 PM

District:

2023-- OCAS -- Administrative Cost Details
