

**Summary**

ADA:	103.07	Percentage:	6.09%	Amount Exceeded:	0.00
Expenditures:	3,030,502.53	Admin Cost:	184,801.00		

**Details**

44 MAJOR	I004 ALINE-CLEO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	192	110	4,999.98
Consultant(Staff)		000	2120	231	110	382.44
Consultant(Staff)		000	2120	253	110	475.02
Consultant(Staff)		000	2120	273	110	38.90
Consultant(Staff)		000	2330	192	108	5,345.00
Consultant(Staff)		000	2330	231	108	408.95
Consultant(Staff)		000	2330	253	108	507.76
Consultant(Staff)		000	2490	192	110	3,000.00
Consultant(Staff)		000	2490	231	110	229.44
Consultant(Staff)		000	2490	253	110	285.00
Consultant(Staff)		000	2490	273	110	23.44
					<i>Sub Total:</i>	<b>15,695.93</b>
Director, Coordinator, or Administrator		000	2511	120	601	3,075.00
Director, Coordinator, or Administrator		000	2511	241	601	235.25
Director, Coordinator, or Administrator		000	2511	283	601	12.03
					<i>Sub Total:</i>	<b>3,322.28</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,380.00
Secretary/Clerk of the Board of Education		000	2312	241	614	105.57
Secretary/Clerk of the Board of Education		000	2312	263	614	131.10
Secretary/Clerk of the Board of Education		000	2312	283	614	5.39
					<i>Sub Total:</i>	<b>1,622.06</b>
Staff for the Board of Education		000	2313	120	301	2,400.00
Staff for the Board of Education		000	2313	283	301	9.37
Staff for the Board of Education		000	2318	331	000	11,100.00
Staff for the Board of Education		000	2319	310	000	8,204.38
					<i>Sub Total:</i>	<b>21,713.75</b>
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	382.44
Staff for the Superintendent		000	2321	263	690	474.96
Staff for the Superintendent		000	2321	283	690	19.53
					<i>Sub Total:</i>	<b>5,876.93</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	100,585.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,119.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	2,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,857.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,338.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,096.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	811.81
					<i>Sub Total:</i>	<b>136,570.44</b>
					<b>Total Amount:</b>	<b>184,801.39</b>

**County:**

**Oklahoma State Department of Education**

8/4/2024 2:57:50 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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