

Summary

ADA:	1,172.37	Percentage:	3.61%	Amount Exceeded:	0.00
Expenditures:	22,253,146.90	Admin Cost:	804,297.00		

Details

45 MARSHALL	I003 KINGSTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	72,314.65
Consultant(Staff)		000	1000	116	108	776.82
Consultant(Staff)		000	1000	170	108	2,000.00
Consultant(Staff)		000	1000	214	108	143.00
Consultant(Staff)		000	1000	215	108	138.60
Consultant(Staff)		000	1000	231	108	4,548.51
Consultant(Staff)		000	1000	232	108	1,063.74
Consultant(Staff)		000	1000	251	108	4,834.71
Consultant(Staff)		000	1000	253	108	7,615.71
Consultant(Staff)		000	2199	192	108	1,395.00
Consultant(Staff)		000	2199	231	108	88.08
Consultant(Staff)		000	2199	232	108	20.64
Consultant(Staff)		000	2199	251	108	105.40
Consultant(Staff)		000	2199	253	108	143.00
Consultant(Staff)		000	2212	192	108	10,557.51
Consultant(Staff)		000	2212	231	108	650.13
Consultant(Staff)		000	2212	232	108	151.96
Consultant(Staff)		000	2212	251	108	797.39
Consultant(Staff)		000	2212	253	108	1,082.15
Consultant(Staff)		000	2240	192	108	6,975.00
Consultant(Staff)		000	2240	231	108	435.57
Consultant(Staff)		000	2240	232	108	101.90
Consultant(Staff)		000	2240	251	108	527.48
Consultant(Staff)		000	2240	253	108	715.84
Consultant(Staff)		000	2340	192	108	775.00
Consultant(Staff)		000	2490	110	110	55,855.45
Consultant(Staff)		000	2490	116	110	885.57
Consultant(Staff)		000	2490	170	110	1,500.00
Consultant(Staff)		000	2490	193	110	2,325.00
Consultant(Staff)		000	2490	214	110	134.00
Consultant(Staff)		000	2490	215	110	126.00
Consultant(Staff)		000	2490	231	110	3,173.19
Consultant(Staff)		000	2490	232	110	742.13
Consultant(Staff)		000	2490	241	110	140.05
Consultant(Staff)		000	2490	242	110	32.75
Consultant(Staff)		000	2490	251	110	3,156.71
Consultant(Staff)		000	2490	253	110	5,485.98
Consultant(Staff)		000	2490	261	110	175.36
Consultant(Staff)		000	2490	263	110	237.99
Consultant(Staff)		000	2620	193	110	5,000.00
Consultant(Staff)		000	2620	241	110	302.60
Consultant(Staff)		000	2620	242	110	70.79
Consultant(Staff)		331	1000	115	108	766.81
Consultant(Staff)		388	2340	192	108	3,875.00
Consultant(Staff)		388	2340	231	108	293.21
Consultant(Staff)		388	2340	232	108	68.60
Consultant(Staff)		388	2340	251	108	351.73
Consultant(Staff)		388	2340	253	108	477.33
Consultant(Staff)		621	2120	110	110	5,000.00
Consultant(Staff)		621	2120	116	110	54.44
Consultant(Staff)		621	2120	231	110	305.89
Consultant(Staff)		621	2120	232	110	71.53
Consultant(Staff)		621	2120	251	110	323.16
Consultant(Staff)		621	2120	252	110	430.21
Consultant(Staff)		621	2120	253	110	512.43
					<i>Sub Total:</i>	209,831.70
Director, Coordinator, or Administrator		000	2340	110	107	96,821.76
Director, Coordinator, or Administrator		000	2340	116	107	871.33
Director, Coordinator, or Administrator		000	2340	170	107	500.00
Director, Coordinator, or Administrator		000	2340	214	107	152.00
Director, Coordinator, or Administrator		000	2340	215	107	151.20
Director, Coordinator, or Administrator		000	2340	231	107	5,896.19

Director, Coordinator, or Administrator	000	2340	232	107	1,378.91
Director, Coordinator, or Administrator	000	2340	251	107	6,500.96
Director, Coordinator, or Administrator	000	2340	253	107	10,005.28
Director, Coordinator, or Administrator	000	2490	192	109	6,975.00
Director, Coordinator, or Administrator	000	2490	231	109	410.66
Director, Coordinator, or Administrator	000	2490	232	109	96.00
Director, Coordinator, or Administrator	000	2490	251	109	526.95
Director, Coordinator, or Administrator	000	2490	253	109	715.17
Director, Coordinator, or Administrator	000	2511	120	301	11,191.37
Director, Coordinator, or Administrator	000	2511	120	601	82,523.03
Director, Coordinator, or Administrator	000	2511	124	301	8,007.10
Director, Coordinator, or Administrator	000	2511	180	601	4,000.00
Director, Coordinator, or Administrator	000	2511	224	601	304.00
Director, Coordinator, or Administrator	000	2511	225	601	302.40
Director, Coordinator, or Administrator	000	2511	241	301	1,172.01
Director, Coordinator, or Administrator	000	2511	241	601	4,745.49
Director, Coordinator, or Administrator	000	2511	242	301	274.10
Director, Coordinator, or Administrator	000	2511	242	601	1,109.91
Director, Coordinator, or Administrator	000	2511	263	301	1,069.64
Director, Coordinator, or Administrator	000	2620	192	109	13,950.00
Director, Coordinator, or Administrator	000	2620	193	513	4,650.00
Director, Coordinator, or Administrator	000	2620	231	109	821.32
Director, Coordinator, or Administrator	000	2620	232	109	192.09
Director, Coordinator, or Administrator	000	2620	241	513	280.09
Director, Coordinator, or Administrator	000	2620	242	513	65.50
Director, Coordinator, or Administrator	000	2620	251	109	1,053.90
Director, Coordinator, or Administrator	000	2620	253	109	1,430.29
Director, Coordinator, or Administrator	000	2620	261	513	350.73
Director, Coordinator, or Administrator	000	2620	263	513	475.97
Director, Coordinator, or Administrator	000	2740	193	513	9,650.00
Director, Coordinator, or Administrator	000	2740	241	513	583.13
Director, Coordinator, or Administrator	000	2740	242	513	136.36
Director, Coordinator, or Administrator	000	2740	261	513	728.63
Director, Coordinator, or Administrator	000	2740	263	513	988.88
Director, Coordinator, or Administrator	334	2340	213	107	8,177.36
Director, Coordinator, or Administrator	335	2511	223	301	7,561.46
Director, Coordinator, or Administrator	335	2511	223	601	15,122.92
Director, Coordinator, or Administrator	561	2340	110	107	1,999.98
Director, Coordinator, or Administrator	561	2340	116	107	15.10
Director, Coordinator, or Administrator	561	2340	231	107	100.81
Director, Coordinator, or Administrator	561	2340	232	107	23.62
Director, Coordinator, or Administrator	561	2340	251	107	110.76
Director, Coordinator, or Administrator	561	2340	252	107	143.40
Director, Coordinator, or Administrator	561	2340	253	107	170.78
Director, Coordinator, or Administrator	563	2340	110	107	2,249.99
Director, Coordinator, or Administrator	563	2340	116	107	20.40
Director, Coordinator, or Administrator	563	2340	231	107	135.71
Director, Coordinator, or Administrator	563	2340	232	107	31.70
Director, Coordinator, or Administrator	563	2340	251	107	149.47
Director, Coordinator, or Administrator	563	2340	252	107	193.59
Director, Coordinator, or Administrator	563	2340	253	107	230.51
				<i>Sub Total:</i>	317,494.91
Secretary/Clerk of the Board of Education	000	2312	193	614	3,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	181.61
Secretary/Clerk of the Board of Education	000	2312	242	614	42.43
Secretary/Clerk of the Board of Education	000	2312	263	614	286.66
				<i>Sub Total:</i>	3,510.70
Staff for the Board of Education	000	2313	120	301	11,191.37
Staff for the Board of Education	000	2313	241	301	677.17
Staff for the Board of Education	000	2313	242	301	158.38
Staff for the Board of Education	000	2313	263	301	1,069.64
Staff for the Board of Education	000	2318	331	000	8,500.00
Staff for the Board of Education	000	2319	310	000	1,000.00
				<i>Sub Total:</i>	22,596.56
Staff for the Superintendent	000	2321	120	690	22,382.74
Staff for the Superintendent	000	2321	180	690	2,500.00
Staff for the Superintendent	000	2321	224	690	152.00
Staff for the Superintendent	000	2321	225	690	151.20
Staff for the Superintendent	000	2321	241	690	1,509.39
Staff for the Superintendent	000	2321	242	690	352.97

Staff for the Superintendent	000	2321	263	690	2,376.69
				<i>Sub Total:</i>	29,424.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	168,354.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	3,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	7,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	152.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	151.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,846.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,390.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,547.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,586.00
				<i>Sub Total:</i>	221,438.08
				Total Amount:	804,296.94

