

**Summary**

ADA:	98.40	Percentage:	7.12%	Amount Exceeded:	0.00
Expenditures:	1,263,069.82	Admin Cost:	89,983.00		

**Details**

46 MAYES	C035 WICKLIFFE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2194	180	322	500.00
Director, Coordinator, or Administrator		000	2194	241	322	31.00
Director, Coordinator, or Administrator		000	2194	242	322	7.25
Director, Coordinator, or Administrator		000	2323	241	322	203.92
Director, Coordinator, or Administrator		000	2323	242	322	50.13
Director, Coordinator, or Administrator		000	2511	120	301	1,000.00
Director, Coordinator, or Administrator		000	2511	120	601	1,522.35
Director, Coordinator, or Administrator		000	2511	241	301	64.83
Director, Coordinator, or Administrator		000	2511	241	601	101.39
Director, Coordinator, or Administrator		000	2511	242	301	15.20
Director, Coordinator, or Administrator		000	2511	242	601	23.74
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		795	2323	120	322	3,000.00
<i>Sub Total:</i>						<b>8,796.09</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	160.00
Secretary/Clerk of the Board of Education		000	2312	241	614	26.85
Secretary/Clerk of the Board of Education		000	2312	241	615	6.24
Secretary/Clerk of the Board of Education		000	2312	242	614	2.53
<i>Sub Total:</i>						<b>195.62</b>
Staff for the Board of Education		000	2313	120	601	1,200.00
Staff for the Board of Education		000	2313	241	601	77.88
Staff for the Board of Education		000	2313	242	601	18.22
Staff for the Board of Education		000	2318	331	000	5,500.00
Staff for the Board of Education		000	2319	310	000	2,500.00
<i>Sub Total:</i>						<b>9,296.10</b>
Staff for the Superintendent		000	2321	120	690	1,200.00
Staff for the Superintendent		000	2321	241	690	77.88
Staff for the Superintendent		000	2321	242	690	18.22
<i>Sub Total:</i>						<b>1,296.10</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	54,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	269.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	116.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	1,266.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	28.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,548.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	829.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,124.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,963.92
<i>Sub Total:</i>						<b>70,399.29</b>
<b>Total Amount:</b>						<b>89,983.20</b>

**County:**

**Oklahoma State Department of Education**

8/10/2024 6:24:54 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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