

### Summary

ADA:	982.04	Percentage:	2.65%	Amount Exceeded:	0.00
Expenditures:	15,579,325.43	Admin Cost:	413,937.00		

### Details

46 MAYES	I002 ADAIR	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	11,160.00
Consultant(Staff)		000	1000	197	108	265.00
Consultant(Staff)		000	1000	231	108	874.07
Consultant(Staff)		000	1000	251	108	860.07
Consultant(Staff)		000	1000	253	108	1,166.95
Consultant(Staff)		000	1000	273	108	76.66
Consultant(Staff)		000	2240	192	108	1,860.00
Consultant(Staff)		000	2240	231	108	142.32
Consultant(Staff)		000	2240	251	108	140.04
Consultant(Staff)		000	2240	253	108	189.96
Consultant(Staff)		000	2240	273	108	12.26
Consultant(Staff)		000	2490	192	110	7,905.00
Consultant(Staff)		000	2490	231	110	604.68
Consultant(Staff)		000	2490	251	110	594.96
Consultant(Staff)		000	2490	253	110	807.48
Consultant(Staff)		000	2490	273	110	53.36
Consultant(Staff)		000	2720	192	110	4,650.00
Consultant(Staff)		000	2720	231	110	355.68
Consultant(Staff)		000	2720	251	110	350.04
Consultant(Staff)		000	2720	253	110	474.96
Consultant(Staff)		000	2720	273	110	31.28
Consultant(Staff)		000	3120	273	110	82.78
Consultant(Staff)		760	3120	110	110	468.68
Consultant(Staff)		760	3120	231	110	35.84
Consultant(Staff)		760	3120	251	110	35.28
Consultant(Staff)		760	3120	252	110	40.32
Consultant(Staff)		760	3120	253	110	47.88
Consultant(Staff)		766	3120	110	110	11,845.13
Consultant(Staff)		766	3120	231	110	906.25
Consultant(Staff)		766	3120	251	110	891.60
Consultant(Staff)		766	3120	252	110	1,018.98
Consultant(Staff)		766	3120	253	110	1,210.01
					<i>Sub Total:</i>	<b>49,157.52</b>
Director, Coordinator, or Administrator		000	2511	120	601	40,029.08
Director, Coordinator, or Administrator		000	2511	124	601	200.00
Director, Coordinator, or Administrator		000	2511	224	601	100.50
Director, Coordinator, or Administrator		000	2511	241	601	3,213.47
Director, Coordinator, or Administrator		000	2511	261	601	3,035.60
Director, Coordinator, or Administrator		000	2511	263	601	4,119.65
Director, Coordinator, or Administrator		000	2511	283	601	135.54
Director, Coordinator, or Administrator		000	2580	193	332	8,000.04
Director, Coordinator, or Administrator		000	2580	241	332	612.00
Director, Coordinator, or Administrator		000	2580	261	332	602.16
Director, Coordinator, or Administrator		000	2580	263	332	817.20
Director, Coordinator, or Administrator		000	2580	283	332	26.99
Director, Coordinator, or Administrator		332	2511	125	601	2,074.86
Director, Coordinator, or Administrator		335	2511	223	601	7,999.40
					<i>Sub Total:</i>	<b>70,966.49</b>
Secretary/Clerk of the Board of Education		000	2312	120	615	489.05
Secretary/Clerk of the Board of Education		000	2312	124	615	100.00
Secretary/Clerk of the Board of Education		000	2312	241	615	49.14
Secretary/Clerk of the Board of Education		000	2312	261	615	44.62
Secretary/Clerk of the Board of Education		000	2312	263	615	60.51
Secretary/Clerk of the Board of Education		000	2312	283	615	1.84
					<i>Sub Total:</i>	<b>745.16</b>
Staff for the Board of Education		000	2313	120	601	17,321.04
Staff for the Board of Education		000	2313	180	601	2,000.00
Staff for the Board of Education		000	2313	224	601	25.56
Staff for the Board of Education		000	2313	241	601	1,478.04
Staff for the Board of Education		000	2313	263	601	3,192.24

**County:**

**Oklahoma State Department of Education**

8/6/2024 6:59:07 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

---

Staff for the Board of Education	000	2313	283	601	65.01
Staff for the Board of Education	000	2318	331	000	9,200.00
Staff for the Board of Education	000	2319	310	000	34,759.95
Staff for the Board of Education	000	2319	337	000	3,000.00
				<i>Sub Total:</i>	<i>71,041.84</i>
Staff for the Superintendent	000	2321	120	690	28,323.84
Staff for the Superintendent	000	2321	224	690	50.25
Staff for the Superintendent	000	2321	241	690	2,308.93
Staff for the Superintendent	000	2321	261	690	2,135.70
Staff for the Superintendent	000	2321	263	690	2,898.41
Staff for the Superintendent	000	2321	283	690	95.37
Staff for the Superintendent	332	2321	125	690	2,017.60
Staff for the Superintendent	335	2321	223	690	5,543.86
				<i>Sub Total:</i>	<i>43,373.96</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	126,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,860.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	5,881.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	50.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,121.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,371.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,541.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	916.28
				<i>Sub Total:</i>	<i>178,652.14</i>
				<b>Total Amount:</b>	<b>413,937.11</b>

**County:**

**Oklahoma State Department of Education**

8/6/2024 6:59:07 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

---