

District: I032 CHOUTEAU-MAZIE 2023-- OCAS -- Administrative Cost Details

Summary

ADA:	760.20	Percentage:	3.35%	Amount Exceeded:	0.00
Expenditures:	15,285,887.87	Admin Cost:	512,420.00		

Details

46 MAYES	I032 CHOUTEAU-MAZIE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	7,625.00
Consultant(Staff)		000	1000	231	108	464.98
Consultant(Staff)		000	1000	232	108	108.79
Consultant(Staff)		000	1000	251	108	573.92
Consultant(Staff)		000	1000	253	108	778.97
Consultant(Staff)		000	1000	271	108	8.83
Consultant(Staff)		000	1000	273	108	17.54
Consultant(Staff)		000	1000	283	108	5.96
Consultant(Staff)		000	2330	193	110	500.00
Consultant(Staff)		000	2330	241	110	31.30
Consultant(Staff)		000	2330	241	325	63.88
Consultant(Staff)		000	2330	242	110	7.32
Consultant(Staff)		000	2330	242	325	15.00
Consultant(Staff)		000	2330	281	110	.58
Consultant(Staff)		000	2330	283	108	2.30
Consultant(Staff)		000	2330	283	110	10.93
Consultant(Staff)		000	2330	283	325	2.30
Consultant(Staff)		000	2490	192	110	6,999.97
Consultant(Staff)		000	2490	231	110	436.29
Consultant(Staff)		000	2490	232	110	102.03
Consultant(Staff)		000	2490	251	110	526.93
Consultant(Staff)		000	2490	253	110	715.04
Consultant(Staff)		000	2490	271	110	8.10
Consultant(Staff)		000	2490	273	110	16.10
Consultant(Staff)		511	2330	193	108	1,000.00
Consultant(Staff)		511	2330	193	110	4,000.00
Consultant(Staff)		511	2330	241	108	54.91
Consultant(Staff)		511	2330	241	110	252.46
Consultant(Staff)		511	2330	242	108	12.83
Consultant(Staff)		511	2330	242	110	58.62
Consultant(Staff)		561	1000	120	108	2,590.00
Consultant(Staff)		561	2330	193	110	250.00
Consultant(Staff)		561	2330	241	110	23.53
Consultant(Staff)		561	2330	242	110	3.67
Consultant(Staff)		563	2330	193	325	1,000.00
					<i>Sub Total:</i>	28,268.08
Director, Coordinator, or Administrator		000	2330	241	109	387.70
Director, Coordinator, or Administrator		000	2330	242	109	90.62
Director, Coordinator, or Administrator		000	2330	283	109	47.91
Director, Coordinator, or Administrator		000	2511	120	301	36,859.47
Director, Coordinator, or Administrator		000	2511	120	601	62,363.61
Director, Coordinator, or Administrator		000	2511	180	301	1,000.00
Director, Coordinator, or Administrator		000	2511	180	601	2,500.00
Director, Coordinator, or Administrator		000	2511	241	301	2,416.23
Director, Coordinator, or Administrator		000	2511	241	601	4,225.96
Director, Coordinator, or Administrator		000	2511	242	301	565.13
Director, Coordinator, or Administrator		000	2511	242	601	975.03
Director, Coordinator, or Administrator		000	2511	263	601	2,521.68
Director, Coordinator, or Administrator		000	2511	281	301	43.80
Director, Coordinator, or Administrator		000	2511	281	601	72.17
Director, Coordinator, or Administrator		000	2511	283	301	87.06
Director, Coordinator, or Administrator		000	2511	283	601	143.47
Director, Coordinator, or Administrator		000	2580	120	109	62,246.64
Director, Coordinator, or Administrator		000	2580	241	109	3,822.84
Director, Coordinator, or Administrator		000	2580	242	109	894.07
Director, Coordinator, or Administrator		000	2580	261	109	212.09
Director, Coordinator, or Administrator		000	2580	263	109	5,933.65
Director, Coordinator, or Administrator		000	2580	281	109	72.00
Director, Coordinator, or Administrator		000	2580	283	109	143.15
Director, Coordinator, or Administrator		000	2720	116	109	61.28
Director, Coordinator, or Administrator		000	2720	193	109	4,519.93
Director, Coordinator, or Administrator		000	2720	241	109	284.04

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Director, Coordinator, or Administrator	000	2720	242	109	66.43
Director, Coordinator, or Administrator	000	2720	251	109	61.28
Director, Coordinator, or Administrator	000	2720	261	109	278.93
Director, Coordinator, or Administrator	000	2720	263	109	461.71
Director, Coordinator, or Administrator	000	2720	271	109	.06
Director, Coordinator, or Administrator	000	2720	273	109	.14
Director, Coordinator, or Administrator	000	2720	281	109	5.22
Director, Coordinator, or Administrator	000	2720	283	109	10.40
Director, Coordinator, or Administrator	000	2740	120	513	10,000.00
Director, Coordinator, or Administrator	000	2740	241	513	618.84
Director, Coordinator, or Administrator	000	2740	242	513	144.74
Director, Coordinator, or Administrator	000	2740	261	513	752.67
Director, Coordinator, or Administrator	000	2740	263	513	1,021.45
Director, Coordinator, or Administrator	000	2740	281	513	11.57
Director, Coordinator, or Administrator	000	2740	283	513	23.00
Director, Coordinator, or Administrator	000	3120	120	109	40,834.14
Director, Coordinator, or Administrator	000	3120	180	109	1,000.00
Director, Coordinator, or Administrator	000	3120	241	109	2,623.76
Director, Coordinator, or Administrator	000	3120	242	109	613.60
Director, Coordinator, or Administrator	000	3120	281	109	48.39
Director, Coordinator, or Administrator	000	3120	283	109	96.20
Director, Coordinator, or Administrator	335	2511	223	301	7,537.08
Director, Coordinator, or Administrator	335	2511	223	601	13,226.46
Director, Coordinator, or Administrator	335	2580	223	109	6,896.80
Director, Coordinator, or Administrator	335	3120	223	109	7,537.08
Director, Coordinator, or Administrator	561	2330	120	109	5,000.00
Director, Coordinator, or Administrator	561	2330	241	109	309.85
Director, Coordinator, or Administrator	561	2330	242	109	72.54
Director, Coordinator, or Administrator	795	2330	120	109	15,892.84
Director, Coordinator, or Administrator	795	2330	241	109	597.85
Director, Coordinator, or Administrator	795	2330	242	109	139.80
				<i>Sub Total:</i>	308,372.36
Secretary/Clerk of the Board of Education	000	2312	120	614	2,447.00
Secretary/Clerk of the Board of Education	000	2312	241	614	114.55
Secretary/Clerk of the Board of Education	000	2312	242	614	53.46
Secretary/Clerk of the Board of Education	000	2312	281	614	2.83
Secretary/Clerk of the Board of Education	000	2312	283	614	5.63
				<i>Sub Total:</i>	2,623.47
Staff for the Board of Education	000	2313	120	601	3,150.01
Staff for the Board of Education	000	2313	241	601	56.83
Staff for the Board of Education	000	2313	242	601	26.58
Staff for the Board of Education	000	2313	281	601	3.65
Staff for the Board of Education	000	2313	283	601	7.25
				<i>Sub Total:</i>	3,244.32
Staff for the Superintendent	000	2321	120	690	3,048.22
Staff for the Superintendent	000	2321	241	690	229.09
Staff for the Superintendent	000	2321	242	690	53.58
Staff for the Superintendent	000	2321	281	690	3.53
Staff for the Superintendent	000	2321	283	690	7.01
				<i>Sub Total:</i>	3,341.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	125,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	848.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,010.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,720.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,805.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,162.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,587.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	145.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	289.41
				<i>Sub Total:</i>	166,570.73
				Total Amount:	512,420.39

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