

**Summary**

|               |              |             |            |                  |      |
|---------------|--------------|-------------|------------|------------------|------|
| ADA:          | 684.85       | Percentage: | 4.25%      | Amount Exceeded: | 0.00 |
| Expenditures: | 9,139,215.61 | Admin Cost: | 388,868.00 |                  |      |

**Details**

| 47 MCCLAIN                              | I002 DIBBLE | Project | Function | Object | Job               | Amount           |
|---|-------------|---------|----------|--------|-------------------|------------------|
| Consultant(Staff)                       |             | 000     | 1000     | 120    | 108               | 16,481.20        |
| Consultant(Staff)                       |             | 000     | 1000     | 180    | 108               | 234.33           |
| Consultant(Staff)                       |             | 000     | 1000     | 181    | 108               | 270.71           |
| Consultant(Staff)                       |             | 000     | 1000     | 224    | 108               | 14.30            |
| Consultant(Staff)                       |             | 000     | 1000     | 241    | 108               | 1,082.93         |
| Consultant(Staff)                       |             | 000     | 1000     | 242    | 108               | 253.22           |
| Consultant(Staff)                       |             | 000     | 1000     | 263    | 108               | 1,521.32         |
| Consultant(Staff)                       |             | 000     | 1000     | 283    | 108               | 47.18            |
| Consultant(Staff)                       |             | 000     | 2120     | 110    | 110               | 20,369.44        |
| Consultant(Staff)                       |             | 000     | 2120     | 139    | 110               | 5,250.00         |
| Consultant(Staff)                       |             | 000     | 2120     | 170    | 110               | 195.27           |
| Consultant(Staff)                       |             | 000     | 2120     | 214    | 110               | 6.38             |
| Consultant(Staff)                       |             | 000     | 2120     | 231    | 110               | 1,450.42         |
| Consultant(Staff)                       |             | 000     | 2120     | 232    | 110               | 339.17           |
| Consultant(Staff)                       |             | 000     | 2120     | 253    | 110               | 2,453.00         |
| Consultant(Staff)                       |             | 000     | 2120     | 273    | 110               | 71.73            |
| Consultant(Staff)                       |             | 000     | 2240     | 192    | 108               | 1,000.00         |
| Consultant(Staff)                       |             | 000     | 2240     | 231    | 108               | 61.92            |
| Consultant(Staff)                       |             | 000     | 2240     | 232    | 108               | 14.40            |
| Consultant(Staff)                       |             | 000     | 2240     | 253    | 108               | 95.04            |
| Consultant(Staff)                       |             | 000     | 2240     | 273    | 108               | 2.78             |
| Consultant(Staff)                       |             | 000     | 2490     | 192    | 110               | 5,000.00         |
| Consultant(Staff)                       |             | 000     | 2490     | 231    | 110               | 307.81           |
| Consultant(Staff)                       |             | 000     | 2490     | 232    | 110               | 72.00            |
| Consultant(Staff)                       |             | 000     | 2490     | 253    | 110               | 490.33           |
| Consultant(Staff)                       |             | 000     | 2490     | 273    | 110               | 13.89            |
| Consultant(Staff)                       |             | 331     | 2120     | 115    | 110               | 69.71            |
| Consultant(Staff)                       |             | 331     | 2120     | 273    | 110               | .19              |
| Consultant(Staff)                       |             | 332     | 1000     | 125    | 108               | 189.69           |
| Consultant(Staff)                       |             | 332     | 1000     | 283    | 108               | .53              |
| Consultant(Staff)                       |             | 334     | 2120     | 213    | 110               | 3,103.88         |
| Consultant(Staff)                       |             | 335     | 1000     | 223    | 108               | 6,329.66         |
| Consultant(Staff)                       |             | 561     | 2199     | 193    | 110               | 2,200.00         |
| Consultant(Staff)                       |             | 561     | 2199     | 241    | 110               | 139.93           |
| Consultant(Staff)                       |             | 561     | 2199     | 242    | 110               | 32.64            |
| Consultant(Staff)                       |             | 561     | 2199     | 262    | 110               | 175.92           |
| Consultant(Staff)                       |             | 561     | 2199     | 263    | 110               | 209.03           |
|   |             |         |          |        | <i>Sub Total:</i> | <b>69,549.95</b> |
| Director, Coordinator, or Administrator |             | 000     | 2511     | 120    | 601               | 53,734.86        |
| Director, Coordinator, or Administrator |             | 000     | 2511     | 180    | 601               | 468.66           |
| Director, Coordinator, or Administrator |             | 000     | 2511     | 224    | 601               | 31.20            |
| Director, Coordinator, or Administrator |             | 000     | 2511     | 241    | 601               | 3,435.15         |
| Director, Coordinator, or Administrator |             | 000     | 2511     | 242    | 601               | 803.36           |
| Director, Coordinator, or Administrator |             | 000     | 2511     | 263    | 601               | 5,151.75         |
| Director, Coordinator, or Administrator |             | 000     | 2511     | 283    | 601               | 150.59           |
| Director, Coordinator, or Administrator |             | 000     | 2620     | 120    | 513               | 2,620.80         |
| Director, Coordinator, or Administrator |             | 000     | 2620     | 241    | 513               | 162.49           |
| Director, Coordinator, or Administrator |             | 000     | 2620     | 242    | 513               | 38.00            |
| Director, Coordinator, or Administrator |             | 000     | 2720     | 120    | 513               | 17,780.00        |
| Director, Coordinator, or Administrator |             | 000     | 2720     | 180    | 513               | 108.28           |
| Director, Coordinator, or Administrator |             | 000     | 2720     | 224    | 513               | 15.60            |
| Director, Coordinator, or Administrator |             | 000     | 2720     | 241    | 513               | 1,075.91         |
| Director, Coordinator, or Administrator |             | 000     | 2720     | 242    | 513               | 251.65           |
| Director, Coordinator, or Administrator |             | 000     | 2720     | 263    | 513               | 2,954.05         |
| Director, Coordinator, or Administrator |             | 000     | 2720     | 283    | 513               | 49.70            |
| Director, Coordinator, or Administrator |             | 000     | 3120     | 180    | 513               | 234.33           |
| Director, Coordinator, or Administrator |             | 000     | 3120     | 241    | 513               | 14.53            |
| Director, Coordinator, or Administrator |             | 000     | 3120     | 242    | 513               | 3.40             |
| Director, Coordinator, or Administrator |             | 000     | 3120     | 263    | 513               | 22.26            |
| Director, Coordinator, or Administrator |             | 000     | 3120     | 283    | 513               | .65              |
| Director, Coordinator, or Administrator |             | 332     | 2511     | 125    | 601               | 4,552.56         |
| Director, Coordinator, or Administrator |             | 332     | 2511     | 283    | 601               | 12.65            |

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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|  |     |      |     |                      |                   |
|--|-----|------|-----|----------------------|-------------------|
| Director, Coordinator, or Administrator                                | 335 | 2720 | 223 | 513                  | 7,537.08          |
| Director, Coordinator, or Administrator                                | 335 | 3120 | 223 | 513                  | 7,561.46          |
| Director, Coordinator, or Administrator                                | 763 | 3120 | 120 | 513                  | 25,464.43         |
| Director, Coordinator, or Administrator                                | 763 | 3120 | 224 | 513                  | 15.60             |
| Director, Coordinator, or Administrator                                | 763 | 3120 | 241 | 513                  | 1,536.17          |
| Director, Coordinator, or Administrator                                | 763 | 3120 | 242 | 513                  | 359.31            |
| Director, Coordinator, or Administrator                                | 763 | 3120 | 262 | 513                  | 2,038.34          |
| Director, Coordinator, or Administrator                                | 763 | 3120 | 263 | 513                  | 2,420.42          |
|  |     |      |     | <i>Sub Total:</i>    | <i>140,605.24</i> |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 193 | 614                  | 1,200.00          |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 241 | 614                  | 75.84             |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 242 | 614                  | 17.76             |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 263 | 614                  | 114.00            |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 283 | 614                  | 3.33              |
|  |     |      |     | <i>Sub Total:</i>    | <i>1,410.93</i>   |
| Staff for the Board of Education                                       | 000 | 2313 | 149 | 601                  | 7,136.00          |
| Staff for the Board of Education                                       | 000 | 2313 | 180 | 601                  | 108.28            |
| Staff for the Board of Education                                       | 000 | 2313 | 241 | 601                  | 449.16            |
| Staff for the Board of Education                                       | 000 | 2313 | 242 | 601                  | 105.15            |
| Staff for the Board of Education                                       | 000 | 2313 | 263 | 601                  | 1,195.31          |
| Staff for the Board of Education                                       | 000 | 2313 | 283 | 601                  | 20.13             |
| Staff for the Board of Education                                       | 000 | 2318 | 331 | 000                  | 17,260.00         |
| Staff for the Board of Education                                       | 000 | 2319 | 310 | 000                  | 3,900.00          |
|  |     |      |     | <i>Sub Total:</i>    | <i>30,174.03</i>  |
| Staff for the Superintendent   | 000 | 2321 | 120 | 690                  | 6,744.44          |
| Staff for the Superintendent   | 000 | 2321 | 241 | 690                  | 429.83            |
| Staff for the Superintendent   | 000 | 2321 | 242 | 690                  | 100.56            |
| Staff for the Superintendent   | 000 | 2321 | 263 | 690                  | 641.04            |
| Staff for the Superintendent   | 000 | 2321 | 283 | 690                  | 18.74             |
|  |     |      |     | <i>Sub Total:</i>    | <i>7,934.61</i>   |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115                  | 103,462.02        |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 115 | 115                  | 531.12            |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 170 | 115                  | 234.33            |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 192 | 115                  | 4,122.75          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 197 | 115                  | 405.00            |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115                  | 7,005.96          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 115                  | 15.60             |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115                  | 6,637.73          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115                  | 1,552.45          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115                  | 3,621.00          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115                  | 11,304.31         |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115                  | 301.02            |
|  |     |      |     | <i>Sub Total:</i>    | <i>139,193.29</i> |
|  |     |      |     | <b>Total Amount:</b> | <b>388,868.05</b> |

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**Oklahoma State Department of Education**

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