

Summary

ADA:	1,133.04	Percentage:	4.01%	Amount Exceeded:	0.00
Expenditures:	12,358,968.65	Admin Cost:	496,619.00		

Details

47 MCCLAIN	I005 WASHINGTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	6,800.00
Consultant(Staff)		000	2199	231	110	339.49
Consultant(Staff)		000	2199	232	110	79.50
Consultant(Staff)		000	2199	253	110	645.96
Consultant(Staff)		000	2199	273	110	20.97
Consultant(Staff)		000	2330	110	108	833.33
Consultant(Staff)		000	2330	231	108	41.23
Consultant(Staff)		000	2330	232	108	9.64
Consultant(Staff)		000	2330	253	108	79.16
Consultant(Staff)		000	2330	273	108	2.57
Consultant(Staff)		621	2330	110	108	9,166.67
Consultant(Staff)		621	2330	231	108	450.81
Consultant(Staff)		621	2330	232	108	105.42
Consultant(Staff)		621	2330	252	108	733.27
Consultant(Staff)		621	2330	253	108	870.77
Consultant(Staff)		715	2670	149	110	5,750.00
Consultant(Staff)		715	2670	241	110	356.50
Consultant(Staff)		715	2670	242	110	83.40
					<i>Sub Total:</i>	26,368.69
Director, Coordinator, or Administrator		000	2490	110	109	91,157.00
Director, Coordinator, or Administrator		000	2490	116	109	1,410.53
Director, Coordinator, or Administrator		000	2490	231	109	5,608.63
Director, Coordinator, or Administrator		000	2490	232	109	1,311.72
Director, Coordinator, or Administrator		000	2490	251	109	5,450.72
Director, Coordinator, or Administrator		000	2490	253	109	9,311.77
Director, Coordinator, or Administrator		000	2490	273	109	285.47
Director, Coordinator, or Administrator		000	2511	120	301	29,552.37
Director, Coordinator, or Administrator		000	2511	223	301	924.00
Director, Coordinator, or Administrator		000	2511	241	301	1,834.68
Director, Coordinator, or Administrator		000	2511	242	301	429.06
Director, Coordinator, or Administrator		000	2511	261	301	2,270.76
Director, Coordinator, or Administrator		000	2511	263	301	3,081.72
Director, Coordinator, or Administrator		000	2511	283	301	91.14
Director, Coordinator, or Administrator		332	3120	125	109	2,276.28
Director, Coordinator, or Administrator		334	2490	213	109	7,537.08
Director, Coordinator, or Administrator		335	2511	223	301	15,074.16
Director, Coordinator, or Administrator		385	3120	124	109	997.50
Director, Coordinator, or Administrator		385	3120	241	109	61.85
Director, Coordinator, or Administrator		385	3120	242	109	14.46
Director, Coordinator, or Administrator		763	3120	120	109	22,130.64
Director, Coordinator, or Administrator		763	3120	241	109	1,163.87
Director, Coordinator, or Administrator		763	3120	242	109	272.20
Director, Coordinator, or Administrator		763	3120	262	109	1,693.20
Director, Coordinator, or Administrator		763	3120	263	109	2,102.40
Director, Coordinator, or Administrator		764	3120	120	109	11,065.36
Director, Coordinator, or Administrator		764	3120	193	109	2,500.00
Director, Coordinator, or Administrator		764	3120	241	109	979.41
Director, Coordinator, or Administrator		764	3120	242	109	229.06
Director, Coordinator, or Administrator		764	3120	262	109	1,162.56
Director, Coordinator, or Administrator		764	3120	263	109	1,288.70
					<i>Sub Total:</i>	223,268.30
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	149	614	300.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.94
Secretary/Clerk of the Board of Education		000	2312	242	614	21.51
Secretary/Clerk of the Board of Education		000	2312	261	614	92.64
Secretary/Clerk of the Board of Education		000	2312	263	614	154.25
Secretary/Clerk of the Board of Education		000	2312	283	614	4.63
					<i>Sub Total:</i>	1,864.97
Staff for the Board of Education		000	2313	120	301	12,617.50

County:

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Staff for the Board of Education	000	2313	223	301	924.00
Staff for the Board of Education	000	2313	241	301	749.58
Staff for the Board of Education	000	2313	242	301	175.31
Staff for the Board of Education	000	2313	263	301	2,234.39
Staff for the Board of Education	000	2313	283	301	38.91
Staff for the Board of Education	000	2318	331	000	8,316.00
Staff for the Board of Education	335	2313	223	301	7,537.08
				<i>Sub Total:</i>	32,592.77
Staff for the Superintendent	000	2321	120	690	26,579.71
Staff for the Superintendent	000	2321	241	690	1,651.14
Staff for the Superintendent	000	2321	242	690	386.22
Staff for the Superintendent	000	2321	261	690	2,046.12
Staff for the Superintendent	000	2321	263	690	2,776.92
Staff for the Superintendent	000	2321	283	690	81.97
				<i>Sub Total:</i>	33,522.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	119,280.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	24,637.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,438.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,739.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,421.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,701.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	372.21
				<i>Sub Total:</i>	179,001.93
				Total Amount:	496,618.74

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