

Summary

ADA:	1,381.94	Percentage:	2.81%	Amount Exceeded:	0.00
Expenditures:	15,993,249.00	Admin Cost:	450,294.00		

Details

47 MCCLAIN	I015 PURCELL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	9,146.75
Consultant(Staff)		000	1000	192	108	500.00
Consultant(Staff)		000	1000	231	108	515.45
Consultant(Staff)		000	1000	232	108	120.49
Consultant(Staff)		000	1000	253	108	921.72
Consultant(Staff)		000	1000	273	108	35.64
Consultant(Staff)		000	2199	110	110	14,833.23
Consultant(Staff)		000	2199	192	110	2,021.25
Consultant(Staff)		000	2199	212	110	138.36
Consultant(Staff)		000	2199	231	110	1,013.88
Consultant(Staff)		000	2199	232	110	237.07
Consultant(Staff)		000	2199	253	110	1,612.05
Consultant(Staff)		000	2199	273	110	62.26
Consultant(Staff)		000	2212	110	110	63,438.00
Consultant(Staff)		000	2212	192	110	9,279.90
Consultant(Staff)		000	2212	212	110	449.54
Consultant(Staff)		000	2212	231	110	4,223.92
Consultant(Staff)		000	2212	232	110	987.86
Consultant(Staff)		000	2212	253	110	6,950.91
Consultant(Staff)		000	2212	273	110	268.64
Consultant(Staff)		000	2330	192	325	3,000.00
Consultant(Staff)		000	2330	231	325	184.32
Consultant(Staff)		000	2330	232	325	43.11
Consultant(Staff)		000	2330	253	325	286.85
Consultant(Staff)		000	2330	273	325	11.08
Consultant(Staff)		000	2340	192	110	1,500.00
Consultant(Staff)		000	2340	231	110	91.96
Consultant(Staff)		000	2340	232	110	21.48
Consultant(Staff)		000	2340	253	110	143.52
Consultant(Staff)		000	2340	273	110	5.54
Consultant(Staff)		000	2490	192	110	7,750.00
Consultant(Staff)		000	2490	231	110	468.18
Consultant(Staff)		000	2490	232	110	109.49
Consultant(Staff)		000	2490	253	110	786.91
Consultant(Staff)		000	2490	273	110	28.63
Consultant(Staff)		334	2212	213	110	7,585.84
Consultant(Staff)		723	2132	192	110	6,000.00
Consultant(Staff)		723	2132	231	110	360.28
Consultant(Staff)		723	2132	232	110	84.36
Consultant(Staff)		723	2132	251	110	454.09
Consultant(Staff)		723	2132	252	110	516.30
Consultant(Staff)		723	2132	253	110	616.33
					<i>Sub Total:</i>	146,805.19
Director, Coordinator, or Administrator		000	2511	193	601	8,250.00
Director, Coordinator, or Administrator		000	2511	241	601	496.54
Director, Coordinator, or Administrator		000	2511	242	601	112.48
Director, Coordinator, or Administrator		000	2511	261	601	605.45
Director, Coordinator, or Administrator		000	2511	263	601	842.71
Director, Coordinator, or Administrator		000	2511	283	601	30.48
Director, Coordinator, or Administrator		795	2511	181	601	314.50
Director, Coordinator, or Administrator		795	2511	241	601	19.50
Director, Coordinator, or Administrator		795	2511	242	601	4.57
					<i>Sub Total:</i>	10,676.23
Secretary/Clerk of the Board of Education		000	2312	193	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	121.17
Secretary/Clerk of the Board of Education		000	2312	242	614	28.36
Secretary/Clerk of the Board of Education		000	2312	261	614	150.50
Secretary/Clerk of the Board of Education		000	2312	263	614	204.35
Secretary/Clerk of the Board of Education		000	2312	283	614	7.39
					<i>Sub Total:</i>	2,511.77

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

Staff for the Board of Education	000	2313	120	301	8,389.68
Staff for the Board of Education	000	2313	193	301	1,366.68
Staff for the Board of Education	000	2313	241	301	596.21
Staff for the Board of Education	000	2313	242	301	139.44
Staff for the Board of Education	000	2313	261	301	734.36
Staff for the Board of Education	000	2313	263	301	996.60
Staff for the Board of Education	000	2313	283	301	36.04
Staff for the Board of Education	000	2313	310	000	14,400.00
Staff for the Board of Education	000	2318	331	000	12,800.00
Staff for the Board of Education	335	2313	223	301	2,463.60
				<i>Sub Total:</i>	<i>41,922.61</i>
Staff for the Superintendent	000	2321	120	690	28,423.30
Staff for the Superintendent	000	2321	193	690	5,316.67
Staff for the Superintendent	000	2321	241	690	1,967.26
Staff for the Superintendent	000	2321	242	690	460.09
Staff for the Superintendent	000	2321	261	690	2,539.63
Staff for the Superintendent	000	2321	263	690	3,446.61
Staff for the Superintendent	000	2321	283	690	124.64
Staff for the Superintendent	335	2321	223	690	6,921.18
				<i>Sub Total:</i>	<i>49,199.38</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	141,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	535.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	10,730.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	4,047.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,647.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,360.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,955.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,551.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,234.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	526.06
				<i>Sub Total:</i>	<i>199,178.40</i>
				Total Amount:	450,293.58

