

**Summary**

ADA: 2,099.62 Percentage: 3.06% Amount Exceeded: 0.00  
 Expenditures: 24,881,623.10 Admin Cost: 763,718.00

**Details**

47 MCCLAIN	I029 BLANCHARD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	273	108	17.48
Consultant(Staff)		000	2199	273	108	13.98
Consultant(Staff)		000	2212	110	110	15,000.00
Consultant(Staff)		000	2212	231	110	920.76
Consultant(Staff)		000	2212	232	110	215.29
Consultant(Staff)		000	2212	253	110	2,483.80
Consultant(Staff)		000	2212	273	110	52.43
Consultant(Staff)		000	2340	110	110	109,321.73
Consultant(Staff)		000	2340	116	110	1,639.91
Consultant(Staff)		000	2340	170	110	1,324.85
Consultant(Staff)		000	2340	197	110	265.00
Consultant(Staff)		000	2340	212	110	269.04
Consultant(Staff)		000	2340	214	110	18.96
Consultant(Staff)		000	2340	218	110	51.72
Consultant(Staff)		000	2340	231	110	6,712.65
Consultant(Staff)		000	2340	232	110	1,569.90
Consultant(Staff)		000	2340	251	110	6,722.86
Consultant(Staff)		000	2340	253	110	11,349.34
Consultant(Staff)		000	2340	273	110	392.50
Consultant(Staff)		000	2490	110	110	43,594.00
Consultant(Staff)		000	2490	114	110	145.71
Consultant(Staff)		000	2490	116	110	1,175.33
Consultant(Staff)		000	2490	133	110	240.00
Consultant(Staff)		000	2490	192	110	14,000.00
Consultant(Staff)		000	2490	231	110	3,679.11
Consultant(Staff)		000	2490	232	110	860.28
Consultant(Staff)		000	2490	251	110	3,176.17
Consultant(Staff)		000	2490	253	110	5,905.76
Consultant(Staff)		000	2490	273	110	206.78
Consultant(Staff)		000	2620	110	110	30,432.81
Consultant(Staff)		000	2620	116	110	426.00
Consultant(Staff)		000	2620	212	110	10.43
Consultant(Staff)		000	2620	218	110	2.16
Consultant(Staff)		000	2620	231	110	1,792.14
Consultant(Staff)		000	2620	232	110	419.12
Consultant(Staff)		000	2620	251	110	1,873.41
Consultant(Staff)		000	2620	253	110	3,120.69
Consultant(Staff)		000	2620	273	110	107.87
Consultant(Staff)		000	2720	110	110	30,432.82
Consultant(Staff)		000	2720	116	110	426.00
Consultant(Staff)		000	2720	170	110	574.85
Consultant(Staff)		000	2720	197	110	405.00
Consultant(Staff)		000	2720	212	110	269.04
Consultant(Staff)		000	2720	214	110	18.17
Consultant(Staff)		000	2720	218	110	51.72
Consultant(Staff)		000	2720	231	110	1,850.70
Consultant(Staff)		000	2720	232	110	432.83
Consultant(Staff)		000	2720	251	110	1,916.68
Consultant(Staff)		000	2720	253	110	3,179.41
Consultant(Staff)		000	2720	273	110	109.88
Consultant(Staff)		334	2340	213	110	7,549.27
Consultant(Staff)		334	2720	213	110	7,857.22
Consultant(Staff)		388	2199	192	108	4,000.00
Consultant(Staff)		388	2199	231	108	253.80
Consultant(Staff)		388	2199	232	108	59.55
Consultant(Staff)		388	2199	251	108	302.78
Consultant(Staff)		388	2199	253	108	410.68
Consultant(Staff)		561	1000	192	108	5,000.00
Consultant(Staff)		561	1000	231	108	323.69
Consultant(Staff)		561	1000	232	108	75.60
Consultant(Staff)		561	1000	251	108	378.80
Consultant(Staff)		561	1000	252	108	430.33

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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Consultant(Staff)	561	1000	253	108	513.92
				<i>Sub Total:</i>	<b>336,332.71</b>
Director, Coordinator, or Administrator	000	2511	120	601	20,598.88
Director, Coordinator, or Administrator	000	2511	124	601	2,653.92
Director, Coordinator, or Administrator	000	2511	180	601	1,324.85
Director, Coordinator, or Administrator	000	2511	222	601	269.04
Director, Coordinator, or Administrator	000	2511	224	601	18.96
Director, Coordinator, or Administrator	000	2511	228	601	51.72
Director, Coordinator, or Administrator	000	2511	241	601	1,517.35
Director, Coordinator, or Administrator	000	2511	242	601	354.83
Director, Coordinator, or Administrator	000	2511	261	601	1,660.47
Director, Coordinator, or Administrator	000	2511	263	601	2,253.55
Director, Coordinator, or Administrator	000	2511	283	601	85.91
Director, Coordinator, or Administrator	000	2572	120	109	54,457.28
Director, Coordinator, or Administrator	000	2572	124	109	3,419.70
Director, Coordinator, or Administrator	000	2572	180	109	1,324.85
Director, Coordinator, or Administrator	000	2572	222	109	283.92
Director, Coordinator, or Administrator	000	2572	224	109	18.96
Director, Coordinator, or Administrator	000	2572	228	109	51.72
Director, Coordinator, or Administrator	000	2572	241	109	3,430.84
Director, Coordinator, or Administrator	000	2572	242	109	802.39
Director, Coordinator, or Administrator	000	2572	261	109	4,224.85
Director, Coordinator, or Administrator	000	2572	263	109	5,733.81
Director, Coordinator, or Administrator	000	2572	283	109	206.94
Director, Coordinator, or Administrator	000	3120	150	513	2,327.91
Director, Coordinator, or Administrator	000	3120	241	513	144.33
Director, Coordinator, or Administrator	000	3120	242	513	33.75
Director, Coordinator, or Administrator	000	3120	261	513	175.22
Director, Coordinator, or Administrator	000	3120	263	513	237.81
Director, Coordinator, or Administrator	000	3120	283	513	60.56
Director, Coordinator, or Administrator	335	2511	223	601	7,549.27
Director, Coordinator, or Administrator	335	2572	223	109	7,549.27
Director, Coordinator, or Administrator	763	3120	193	513	15,000.00
Director, Coordinator, or Administrator	763	3120	241	513	998.64
Director, Coordinator, or Administrator	763	3120	242	513	233.52
Director, Coordinator, or Administrator	763	3120	261	513	1,129.68
Director, Coordinator, or Administrator	763	3120	262	513	1,290.48
Director, Coordinator, or Administrator	763	3120	263	513	1,533.12
				<i>Sub Total:</i>	<b>143,008.30</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	57.65
Secretary/Clerk of the Board of Education	000	2312	242	614	13.44
Secretary/Clerk of the Board of Education	000	2312	261	614	75.83
Secretary/Clerk of the Board of Education	000	2312	263	614	102.72
Secretary/Clerk of the Board of Education	000	2312	283	614	3.50
				<i>Sub Total:</i>	<b>1,253.14</b>
Staff for the Board of Education	000	2313	110	301	19,041.78
Staff for the Board of Education	000	2313	170	301	1,324.85
Staff for the Board of Education	000	2313	212	301	269.04
Staff for the Board of Education	000	2313	214	301	12.36
Staff for the Board of Education	000	2313	218	301	51.72
Staff for the Board of Education	000	2313	231	301	1,251.07
Staff for the Board of Education	000	2313	232	301	292.58
Staff for the Board of Education	000	2313	253	301	3,371.64
Staff for the Board of Education	000	2313	273	301	71.19
Staff for the Board of Education	000	2313	310	000	12,800.00
Staff for the Board of Education	000	2318	331	000	6,100.00
Staff for the Board of Education	000	2319	310	000	21,200.00
Staff for the Board of Education	334	2313	213	301	7,549.27
				<i>Sub Total:</i>	<b>73,335.50</b>
Staff for the Superintendent	000	2321	120	690	5,000.00
Staff for the Superintendent	000	2321	241	690	308.42
Staff for the Superintendent	000	2321	242	690	72.19
Staff for the Superintendent	000	2321	261	690	378.75
Staff for the Superintendent	000	2321	263	690	514.05
Staff for the Superintendent	000	2321	283	690	17.48
				<i>Sub Total:</i>	<b>6,290.89</b>



Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	132,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,324.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	269.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,549.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	18.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	51.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,979.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,866.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,452.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,476.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	472.03
				<i>Sub Total:</i>	<b>177,579.45</b>
				<b>Total Amount:</b>	<b>737,799.99</b>

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