

Summary

| | | | | | |
|---------------|--------------|-------------|------------|------------------|------|
| ADA: | 143.62 | Percentage: | 4.55% | Amount Exceeded: | 0.00 |
| Expenditures: | 2,417,303.23 | Admin Cost: | 110,089.00 | | |

Details

| 48 MCCURTAIN | C001 FOREST GROVE | Project | Function | Object | Job | Amount |
|--|-------------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff) | | 000 | 1000 | 192 | 108 | 2,500.00 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 148.80 |
| Consultant(Staff) | | 000 | 1000 | 232 | 108 | 34.80 |
| Consultant(Staff) | | 000 | 1000 | 253 | 108 | 237.49 |
| | | | | | <i>Sub Total:</i> | 2,921.09 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 1,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 66.62 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 15.60 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 165.01 |
| Director, Coordinator, or Administrator | | 000 | 3300 | 120 | 322 | 1,666.74 |
| Director, Coordinator, or Administrator | | 000 | 3300 | 241 | 322 | 89.84 |
| Director, Coordinator, or Administrator | | 000 | 3300 | 242 | 322 | 21.01 |
| Director, Coordinator, or Administrator | | 000 | 3300 | 262 | 322 | 133.34 |
| Director, Coordinator, or Administrator | | 000 | 3300 | 263 | 322 | 158.34 |
| Director, Coordinator, or Administrator | | 335 | 3300 | 223 | 322 | 615.90 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 120 | 109 | 10,000.00 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 241 | 109 | 620.04 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 242 | 109 | 144.96 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 262 | 109 | 800.04 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 263 | 109 | 1,650.01 |
| | | | | | <i>Sub Total:</i> | 17,147.45 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 1,500.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 85.82 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 20.08 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 142.46 |
| | | | | | <i>Sub Total:</i> | 1,748.36 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 301 | 900.00 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 301 | 38.02 |
| Staff for the Board of Education | | 000 | 2313 | 242 | 301 | 8.86 |
| Staff for the Board of Education | | 000 | 2313 | 262 | 301 | 8.00 |
| Staff for the Board of Education | | 000 | 2313 | 263 | 301 | 85.50 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 5,500.00 |
| Staff for the Board of Education | | 770 | 2313 | 120 | 301 | 100.00 |
| Staff for the Board of Education | | 770 | 2313 | 241 | 301 | 4.29 |
| Staff for the Board of Education | | 770 | 2313 | 242 | 301 | 1.00 |
| Staff for the Board of Education | | 770 | 2313 | 263 | 301 | 9.50 |
| | | | | | <i>Sub Total:</i> | 6,655.17 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 56,772.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 728.16 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 170 | 115 | 1,171.65 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 196 | 115 | 2,268.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 197 | 115 | 581.68 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 5,211.36 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 3,749.71 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 876.94 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 3,885.39 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 6,372.52 |
| | | | | | <i>Sub Total:</i> | 81,617.41 |
| Total | | | | | | 110,089.48 |
| Amount: | | | | | | |

County:

Oklahoma State Department of Education

8/3/2024 4:29:34 AM

District:

2023-- OCAS -- Administrative Cost Details
