

**Summary**

ADA:	308.36	Percentage:	5.34%	Amount Exceeded:	0.00
Expenditures:	3,762,083.91	Admin Cost:	201,222.00		

**Details**

48 MCCURTAIN	C037 DENISON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	192	108	750.00
Consultant(Staff)		000	2330	193	108	750.00
Consultant(Staff)		000	2330	231	108	44.09
Consultant(Staff)		000	2330	232	108	10.32
Consultant(Staff)		000	2330	241	108	48.01
Consultant(Staff)		000	2330	242	108	11.22
Consultant(Staff)		000	2330	253	108	72.00
Consultant(Staff)		000	2330	271	108	.10
Consultant(Staff)		000	2330	273	108	2.33
Consultant(Staff)		000	2330	281	108	.10
Consultant(Staff)		000	2330	283	108	2.33
<i>Sub Total:</i>						<b>1,690.50</b>
Director, Coordinator, or Administrator		000	2511	120	601	45,368.00
Director, Coordinator, or Administrator		000	2511	193	601	750.00
Director, Coordinator, or Administrator		000	2511	224	601	14.64
Director, Coordinator, or Administrator		000	2511	241	601	2,951.57
Director, Coordinator, or Administrator		000	2511	242	601	690.24
Director, Coordinator, or Administrator		000	2511	281	601	6.00
Director, Coordinator, or Administrator		000	2511	283	601	142.89
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		770	2511	193	601	200.00
Director, Coordinator, or Administrator		770	2511	241	601	12.40
Director, Coordinator, or Administrator		770	2511	242	601	2.90
<i>Sub Total:</i>						<b>52,414.92</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	12,734.00
Secretary/Clerk of the Board of Education		000	2312	241	614	738.36
Secretary/Clerk of the Board of Education		000	2312	242	614	172.62
Secretary/Clerk of the Board of Education		000	2312	263	614	1,232.60
Secretary/Clerk of the Board of Education		000	2312	281	614	1.66
Secretary/Clerk of the Board of Education		000	2312	283	614	39.45
<i>Sub Total:</i>						<b>14,918.69</b>
Staff for the Board of Education		000	2313	310	000	17.50
Staff for the Board of Education		000	2318	331	000	6,600.00
<i>Sub Total:</i>						<b>6,617.50</b>
Staff for the Superintendent		000	2321	120	690	1,997.34
Staff for the Superintendent		000	2321	222	690	76.08
Staff for the Superintendent		000	2321	224	690	1.58
Staff for the Superintendent		000	2321	241	690	115.94
Staff for the Superintendent		000	2321	242	690	27.12
Staff for the Superintendent		000	2321	263	690	193.32
Staff for the Superintendent		000	2321	281	690	.26
Staff for the Superintendent		000	2321	283	690	6.19
Staff for the Superintendent		335	2321	223	690	7,537.08
<i>Sub Total:</i>						<b>9,954.91</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	84,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	740.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	197.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	14.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,294.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,238.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,551.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,366.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	11.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	264.62
<i>Sub Total:</i>						<b>115,625.78</b>

**County:**

**Oklahoma State Department of Education**

8/7/2024 11:18:12 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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**County:**

**Oklahoma State Department of Education**

8/7/2024 11:18:12 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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<b>Total Amount:</b>	<b>201,222.30</b>
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**County:**

**Oklahoma State Department of Education**

8/7/2024 11:18:12 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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