

### Summary

ADA:	462.89	Percentage:	5.43%	Amount Exceeded:	0.00
Expenditures:	7,600,869.89	Admin Cost:	413,292.00		

### Details

	I006 HAWORTH	Project	Function	Object	Job	Amount
48 MCCURTAIN						
Consultant(Staff)		000	2330	180	108	2,500.00
Consultant(Staff)		000	2330	192	108	4,833.33
Consultant(Staff)		000	2330	231	108	275.40
Consultant(Staff)		000	2330	232	108	64.38
Consultant(Staff)		000	2330	241	108	155.00
Consultant(Staff)		000	2330	242	108	36.25
Consultant(Staff)		000	2330	252	108	7.07
Consultant(Staff)		000	2330	253	108	459.11
Consultant(Staff)		000	2330	263	108	237.50
Consultant(Staff)		000	2330	271	108	1.66
Consultant(Staff)		000	2330	273	108	31.75
Consultant(Staff)		000	2330	281	108	.32
Consultant(Staff)		000	2330	283	108	6.35
Consultant(Staff)		563	2330	192	108	166.67
Consultant(Staff)		563	2330	231	108	9.11
Consultant(Staff)		563	2330	232	108	2.13
Consultant(Staff)		563	2330	252	108	6.26
Consultant(Staff)		563	2330	253	108	15.83
Consultant(Staff)		621	2330	192	108	7,500.00
Consultant(Staff)		621	2330	231	108	453.84
Consultant(Staff)		621	2330	232	108	106.13
Consultant(Staff)		621	2330	252	108	599.99
Consultant(Staff)		621	2330	253	108	712.51
					<i>Sub Total:</i>	<b>18,180.59</b>
Director, Coordinator, or Administrator		000	2511	120	601	117,665.57
Director, Coordinator, or Administrator		000	2511	125	601	1,034.40
Director, Coordinator, or Administrator		000	2511	149	601	24.88
Director, Coordinator, or Administrator		000	2511	150	601	12.91
Director, Coordinator, or Administrator		000	2511	180	601	1,500.00
Director, Coordinator, or Administrator		000	2511	193	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	7,269.36
Director, Coordinator, or Administrator		000	2511	242	601	1,700.21
Director, Coordinator, or Administrator		000	2511	263	601	11,517.78
Director, Coordinator, or Administrator		000	2511	281	601	15.80
Director, Coordinator, or Administrator		000	2511	283	601	308.01
Director, Coordinator, or Administrator		000	2620	193	513	18,200.00
Director, Coordinator, or Administrator		000	2620	241	513	1,094.40
Director, Coordinator, or Administrator		000	2620	242	513	255.98
Director, Coordinator, or Administrator		000	2620	263	513	1,729.00
Director, Coordinator, or Administrator		000	2620	281	513	2.38
Director, Coordinator, or Administrator		000	2620	283	513	46.24
Director, Coordinator, or Administrator		335	2511	223	601	29,629.94
Director, Coordinator, or Administrator		763	3140	193	109	2,000.00
Director, Coordinator, or Administrator		763	3140	241	109	117.69
Director, Coordinator, or Administrator		763	3140	242	109	27.52
Director, Coordinator, or Administrator		763	3140	262	109	159.96
Director, Coordinator, or Administrator		763	3140	263	109	189.96
Director, Coordinator, or Administrator		763	3140	281	109	.27
Director, Coordinator, or Administrator		763	3140	283	109	5.08
Director, Coordinator, or Administrator		766	3140	193	109	500.00
Director, Coordinator, or Administrator		766	3140	241	109	31.00
Director, Coordinator, or Administrator		766	3140	242	109	7.25
Director, Coordinator, or Administrator		766	3140	262	109	40.00
Director, Coordinator, or Administrator		766	3140	263	109	47.50
Director, Coordinator, or Administrator		766	3140	281	109	.07
Director, Coordinator, or Administrator		766	3140	283	109	1.27
					<i>Sub Total:</i>	<b>196,134.43</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	35.27
Secretary/Clerk of the Board of Education		000	2312	242	614	8.23
Secretary/Clerk of the Board of Education		000	2312	263	614	57.00

**County:**

**Oklahoma State Department of Education**

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Secretary/Clerk of the Board of Education	000	2312	281	614	.07
Secretary/Clerk of the Board of Education	000	2312	283	614	1.52
				<i>Sub Total:</i>	<b>702.09</b>
Staff for the Board of Education	000	2313	120	601	11,423.64
Staff for the Board of Education	000	2313	241	601	672.14
Staff for the Board of Education	000	2313	242	601	157.22
Staff for the Board of Education	000	2313	263	601	1,085.28
Staff for the Board of Education	000	2313	281	601	1.48
Staff for the Board of Education	000	2313	283	601	29.02
Staff for the Board of Education	000	2318	331	000	7,050.00
				<i>Sub Total:</i>	<b>20,418.78</b>
Staff for the Superintendent	000	2321	120	690	7,076.04
Staff for the Superintendent	000	2321	241	690	353.35
Staff for the Superintendent	000	2321	242	690	82.60
Staff for the Superintendent	000	2321	263	690	672.12
Staff for the Superintendent	000	2321	281	690	.93
Staff for the Superintendent	000	2321	283	690	17.98
				<i>Sub Total:</i>	<b>8,203.02</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	117,194.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	51.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	9,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	540.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,964.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,862.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,981.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,836.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	16.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	326.36
				<i>Sub Total:</i>	<b>169,653.18</b>
				<b>Total Amount:</b>	<b>413,292.09</b>

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