

Summary

ADA:	214.15	Percentage:	4.22%	Amount Exceeded:	0.00
Expenditures:	3,728,374.37	Admin Cost:	157,352.00		

Details

48 MCCURTAIN	I071 BATTIEST	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	192	110	1,500.00
Consultant(Staff)		000	2330	231	110	95.76
Consultant(Staff)		000	2330	232	110	22.44
Consultant(Staff)		000	2330	253	110	142.80
Consultant(Staff)		000	2330	273	108	17.02
Consultant(Staff)		000	2330	273	110	5.11
Consultant(Staff)		000	2490	192	110	2,500.00
Consultant(Staff)		000	2490	231	110	161.92
Consultant(Staff)		000	2490	232	110	37.84
Consultant(Staff)		000	2490	253	110	255.09
Consultant(Staff)		000	2490	273	110	8.51
Consultant(Staff)		511	2330	192	108	5,000.00
Consultant(Staff)		511	2330	231	108	309.02
Consultant(Staff)		511	2330	232	108	72.29
Consultant(Staff)		511	2330	252	108	399.96
Consultant(Staff)		511	2330	253	108	475.80
					<i>Sub Total:</i>	<i>11,003.56</i>
Director, Coordinator, or Administrator		000	2511	120	601	1,000.00
Director, Coordinator, or Administrator		000	2511	224	601	120.00
Director, Coordinator, or Administrator		000	2511	241	601	65.88
Director, Coordinator, or Administrator		000	2511	242	601	15.36
Director, Coordinator, or Administrator		000	2511	263	601	95.40
Director, Coordinator, or Administrator		000	2511	283	601	3.40
					<i>Sub Total:</i>	<i>1,300.04</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	100.00
Secretary/Clerk of the Board of Education		000	2312	241	614	6.60
Secretary/Clerk of the Board of Education		000	2312	242	614	1.56
Secretary/Clerk of the Board of Education		000	2312	263	614	9.49
Secretary/Clerk of the Board of Education		000	2312	283	614	.34
					<i>Sub Total:</i>	<i>117.99</i>
Staff for the Board of Education		000	2313	120	601	3,500.00
Staff for the Board of Education		000	2313	241	601	163.95
Staff for the Board of Education		000	2313	242	601	38.37
Staff for the Board of Education		000	2313	263	601	333.08
Staff for the Board of Education		000	2313	283	601	11.92
Staff for the Board of Education		000	2318	331	000	7,270.16
					<i>Sub Total:</i>	<i>11,317.48</i>
Staff for the Superintendent		000	2321	120	690	1,000.00
Staff for the Superintendent		000	2321	224	690	110.00
Staff for the Superintendent		000	2321	241	690	46.84
Staff for the Superintendent		000	2321	242	690	10.95
Staff for the Superintendent		000	2321	263	690	95.16
Staff for the Superintendent		000	2321	283	690	3.40
					<i>Sub Total:</i>	<i>1,266.35</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	106,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,188.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,447.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,788.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	360.91
					<i>Sub Total:</i>	<i>132,346.74</i>

Total Amount: 157,352.16

County:

Oklahoma State Department of Education

8/4/2024 7:30:09 AM

District:

2023-- OCAS -- Administrative Cost Details
