

Summary

ADA:	1,499.06	Percentage:	3.70%	Amount Exceeded:	0.00
Expenditures:	18,763,595.21	Admin Cost:	694,372.00		

Details

48 MCCURTAIN	I074 BROKEN BOW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	4,650.00
Consultant(Staff)		000	1000	231	108	281.93
Consultant(Staff)		000	1000	232	108	66.09
Consultant(Staff)		000	1000	251	108	350.06
Consultant(Staff)		000	1000	253	108	475.42
Consultant(Staff)		000	1000	273	108	25.98
Consultant(Staff)		000	2199	192	110	4,625.00
Consultant(Staff)		000	2199	231	110	286.76
Consultant(Staff)		000	2199	232	110	67.06
Consultant(Staff)		000	2199	251	110	348.12
Consultant(Staff)		000	2199	253	110	472.44
Consultant(Staff)		000	2199	273	110	25.84
Consultant(Staff)		000	2410	192	110	3,275.00
Consultant(Staff)		000	2410	231	110	197.20
Consultant(Staff)		000	2410	232	110	46.09
Consultant(Staff)		000	2410	251	110	246.61
Consultant(Staff)		000	2410	253	110	334.69
Consultant(Staff)		000	2410	273	110	18.29
Consultant(Staff)		000	2490	110	110	66,630.00
Consultant(Staff)		000	2490	114	110	270.00
Consultant(Staff)		000	2490	116	110	1,213.68
Consultant(Staff)		000	2490	171	110	541.42
Consultant(Staff)		000	2490	214	110	26.40
Consultant(Staff)		000	2490	231	110	4,218.88
Consultant(Staff)		000	2490	232	110	986.68
Consultant(Staff)		000	2490	251	110	3,803.32
Consultant(Staff)		000	2490	253	110	6,808.75
Consultant(Staff)		000	2490	273	110	383.56
Consultant(Staff)		334	2490	213	110	7,561.46
Consultant(Staff)		563	2199	192	110	6,510.00
Consultant(Staff)		563	2199	231	110	382.67
Consultant(Staff)		563	2199	232	110	89.49
Consultant(Staff)		563	2199	251	110	490.18
Consultant(Staff)		563	2199	252	110	560.04
Consultant(Staff)		563	2199	253	110	665.26
Consultant(Staff)		795	2490	170	110	1,000.00
Consultant(Staff)		795	2490	231	110	62.00
Consultant(Staff)		795	2490	232	110	14.50
Consultant(Staff)		795	2490	251	110	75.27
Consultant(Staff)		795	2490	252	110	86.02
Consultant(Staff)		795	2490	253	110	102.15
					<i>Sub Total:</i>	118,274.31
Director, Coordinator, or Administrator		000	2511	120	301	37,990.78
Director, Coordinator, or Administrator		000	2511	120	601	6,813.75
Director, Coordinator, or Administrator		000	2511	181	301	541.42
Director, Coordinator, or Administrator		000	2511	193	601	250.00
Director, Coordinator, or Administrator		000	2511	224	301	26.40
Director, Coordinator, or Administrator		000	2511	241	301	2,340.32
Director, Coordinator, or Administrator		000	2511	241	601	428.43
Director, Coordinator, or Administrator		000	2511	242	301	547.30
Director, Coordinator, or Administrator		000	2511	242	601	100.23
Director, Coordinator, or Administrator		000	2511	261	301	2,861.20
Director, Coordinator, or Administrator		000	2511	261	601	531.96
Director, Coordinator, or Administrator		000	2511	263	301	3,883.06
Director, Coordinator, or Administrator		000	2511	263	601	722.04
Director, Coordinator, or Administrator		000	2511	283	301	215.27
Director, Coordinator, or Administrator		000	2511	283	601	39.47
Director, Coordinator, or Administrator		000	2720	193	513	5,856.72
Director, Coordinator, or Administrator		000	2720	241	513	351.15
Director, Coordinator, or Administrator		000	2720	242	513	82.11
Director, Coordinator, or Administrator		000	2720	261	513	440.98
Director, Coordinator, or Administrator		000	2720	263	513	598.51

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Director, Coordinator, or Administrator	000	2720	283	513	32.72
Director, Coordinator, or Administrator	000	3120	124	513	112.50
Director, Coordinator, or Administrator	000	3120	181	513	541.42
Director, Coordinator, or Administrator	000	3120	241	513	40.55
Director, Coordinator, or Administrator	000	3120	242	513	9.48
Director, Coordinator, or Administrator	000	3120	283	513	3.64
Director, Coordinator, or Administrator	335	2511	223	301	7,561.46
Director, Coordinator, or Administrator	335	3120	223	513	7,561.46
Director, Coordinator, or Administrator	763	3120	120	513	29,782.50
Director, Coordinator, or Administrator	763	3120	224	513	26.40
Director, Coordinator, or Administrator	763	3120	241	513	1,883.73
Director, Coordinator, or Administrator	763	3120	242	513	440.53
Director, Coordinator, or Administrator	763	3120	261	513	2,243.71
Director, Coordinator, or Administrator	763	3120	263	513	3,044.98
Director, Coordinator, or Administrator	795	2511	180	301	1,000.00
Director, Coordinator, or Administrator	795	2511	241	301	62.00
Director, Coordinator, or Administrator	795	2511	242	301	14.50
Director, Coordinator, or Administrator	795	2511	261	301	75.27
Director, Coordinator, or Administrator	795	2511	262	301	86.02
Director, Coordinator, or Administrator	795	2511	263	301	102.15
Director, Coordinator, or Administrator	795	3120	180	513	1,000.00
Director, Coordinator, or Administrator	795	3120	241	513	62.00
Director, Coordinator, or Administrator	795	3120	242	513	14.50
Director, Coordinator, or Administrator	795	3120	261	513	75.27
Director, Coordinator, or Administrator	795	3120	262	513	86.02
Director, Coordinator, or Administrator	795	3120	263	513	102.15
				<i>Sub Total:</i>	<i>120,586.06</i>
Secretary/Clerk of the Board of Education	000	2312	120	614	992.25
Secretary/Clerk of the Board of Education	000	2312	241	614	58.10
Secretary/Clerk of the Board of Education	000	2312	242	614	13.56
Secretary/Clerk of the Board of Education	000	2312	261	614	74.76
Secretary/Clerk of the Board of Education	000	2312	263	614	101.40
Secretary/Clerk of the Board of Education	000	2312	283	614	5.54
				<i>Sub Total:</i>	<i>1,245.61</i>
Staff for the Board of Education	000	2313	120	301	44,460.46
Staff for the Board of Education	000	2313	149	301	200.00
Staff for the Board of Education	000	2313	181	301	541.42
Staff for the Board of Education	000	2313	193	301	250.00
Staff for the Board of Education	000	2313	224	301	26.40
Staff for the Board of Education	000	2313	241	301	2,722.71
Staff for the Board of Education	000	2313	242	301	636.77
Staff for the Board of Education	000	2313	261	301	3,382.36
Staff for the Board of Education	000	2313	263	301	4,590.33
Staff for the Board of Education	000	2313	283	301	253.92
Staff for the Board of Education	000	2318	331	000	9,500.00
Staff for the Board of Education	000	2319	310	000	14,650.00
Staff for the Board of Education	335	2313	223	301	7,561.46
Staff for the Board of Education	795	2313	180	301	1,000.00
Staff for the Board of Education	795	2313	241	301	62.00
Staff for the Board of Education	795	2313	242	301	14.50
Staff for the Board of Education	795	2313	261	301	75.27
Staff for the Board of Education	795	2313	262	301	86.02
Staff for the Board of Education	795	2313	263	301	102.15
				<i>Sub Total:</i>	<i>90,115.77</i>
Staff for the Superintendent	000	2321	120	690	27,142.66
Staff for the Superintendent	000	2321	124	690	25.00
Staff for the Superintendent	000	2321	180	690	1,000.00
Staff for the Superintendent	000	2321	181	690	541.42
Staff for the Superintendent	000	2321	224	690	26.40
Staff for the Superintendent	000	2321	241	690	1,686.43
Staff for the Superintendent	000	2321	242	690	394.40
Staff for the Superintendent	000	2321	261	690	2,119.86
Staff for the Superintendent	000	2321	262	690	86.02
Staff for the Superintendent	000	2321	263	690	2,876.91
Staff for the Superintendent	000	2321	283	690	160.39
Staff for the Superintendent	335	2321	223	690	7,561.46
				<i>Sub Total:</i>	<i>43,620.95</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	86,899.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	122,277.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	240.00

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	1,890.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	16,187.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	626.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	106	541.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	541.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	12,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,519.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	26.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	26.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	5,413.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,841.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,266.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,067.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	5,991.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,719.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	252	106	86.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	8,981.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,345.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	498.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	800.62
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	6,329.66
				<i>Sub Total:</i>	320,528.93

Total Amount: 694,371.63

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