

Summary

ADA:	64.92	Percentage:	6.99%	Amount Exceeded:	0.00
Expenditures:	1,200,646.87	Admin Cost:	84,029.00		

Details

49 MCINTOSH	C003 RYAL	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	2,666.67
Director, Coordinator, or Administrator		000	2511	223	601	6.00
Director, Coordinator, or Administrator		000	2511	241	601	162.21
Director, Coordinator, or Administrator		000	2511	242	601	37.94
Director, Coordinator, or Administrator		000	2511	261	601	201.17
Director, Coordinator, or Administrator		000	2511	263	601	273.01
Director, Coordinator, or Administrator		000	2511	281	601	31.94
Director, Coordinator, or Administrator		000	2511	283	601	24.74
					<i>Sub Total:</i>	3,403.68
Secretary/Clerk of the Board of Education		000	2312	120	614	125.00
Secretary/Clerk of the Board of Education		000	2312	241	614	8.04
Secretary/Clerk of the Board of Education		000	2312	242	614	1.88
Secretary/Clerk of the Board of Education		000	2312	261	614	9.43
Secretary/Clerk of the Board of Education		000	2312	263	614	12.80
Secretary/Clerk of the Board of Education		000	2312	281	614	1.50
Secretary/Clerk of the Board of Education		000	2312	283	614	1.16
					<i>Sub Total:</i>	159.81
Staff for the Board of Education		000	2313	120	601	820.00
Staff for the Board of Education		000	2313	241	601	50.84
Staff for the Board of Education		000	2313	242	601	11.89
Staff for the Board of Education		000	2313	263	601	135.30
Staff for the Board of Education		000	2313	281	601	9.82
Staff for the Board of Education		000	2313	283	601	7.61
Staff for the Board of Education		000	2318	310	000	600.00
Staff for the Board of Education		591	2318	331	000	4,300.00
					<i>Sub Total:</i>	5,935.46
Staff for the Superintendent		000	2321	120	690	2,083.33
Staff for the Superintendent		000	2321	223	690	6.00
Staff for the Superintendent		000	2321	241	690	133.94
Staff for the Superintendent		000	2321	242	690	31.32
Staff for the Superintendent		000	2321	261	690	157.24
Staff for the Superintendent		000	2321	263	690	213.40
Staff for the Superintendent		000	2321	281	690	24.95
Staff for the Superintendent		000	2321	283	690	19.33
					<i>Sub Total:</i>	2,669.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	53,550.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	806.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	2,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,345.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	782.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,574.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,945.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	651.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	504.46
					<i>Sub Total:</i>	71,860.55

Total Amount: 84,029.01

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
