

**Summary**

ADA:	99.00	Percentage:	7.81%	Amount Exceeded:	0.00
Expenditures:	1,102,669.75	Admin Cost:	86,222.00		

**Details**

49 MCINTOSH	C016 STIDHAM	Project	Function	Object	Job	Amount
Consultant(Staff)		793	2199	120	110	3,376.51
Consultant(Staff)		793	2199	241	110	247.88
					<i>Sub Total:</i>	<b>3,624.39</b>
Director, Coordinator, or Administrator		000	2511	120	601	2,499.96
Director, Coordinator, or Administrator		000	2511	241	601	191.28
Director, Coordinator, or Administrator		000	2511	263	601	237.48
Director, Coordinator, or Administrator		000	2511	283	601	19.63
					<i>Sub Total:</i>	<b>2,948.35</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	399.96
Secretary/Clerk of the Board of Education		000	2312	241	614	30.60
Secretary/Clerk of the Board of Education		000	2312	263	614	38.04
Secretary/Clerk of the Board of Education		000	2312	283	614	3.15
					<i>Sub Total:</i>	<b>471.75</b>
Staff for the Board of Education		000	2313	310	000	4,583.30
Staff for the Board of Education		000	2318	331	000	4,450.00
Staff for the Board of Education		591	2318	331	000	7,496.65
					<i>Sub Total:</i>	<b>16,529.95</b>
Staff for the Superintendent		000	2321	120	690	800.04
Staff for the Superintendent		000	2321	241	690	61.20
Staff for the Superintendent		000	2321	263	690	75.96
Staff for the Superintendent		000	2321	283	690	6.30
					<i>Sub Total:</i>	<b>943.50</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	45,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,442.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,993.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	706.84
					<i>Sub Total:</i>	<b>61,703.84</b>
<b>Total Amount:</b>						<b>86,221.78</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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