

Summary

ADA:	1,110.31	Percentage:	4.17%	Amount Exceeded:	0.00
Expenditures:	14,634,512.37	Admin Cost:	611,541.00		

Details

49 MCINTOSH	I001 EUFAULA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	500.00
Consultant(Staff)		000	1000	231	108	31.80
Consultant(Staff)		000	1000	232	108	7.44
Consultant(Staff)		000	1000	251	108	37.68
Consultant(Staff)		000	1000	253	108	51.12
Consultant(Staff)		000	1000	273	108	.79
Consultant(Staff)		000	2330	110	108	65,000.00
Consultant(Staff)		000	2330	116	108	906.83
Consultant(Staff)		000	2330	197	108	265.08
Consultant(Staff)		000	2330	214	108	51.00
Consultant(Staff)		000	2330	231	108	3,569.47
Consultant(Staff)		000	2330	232	108	834.78
Consultant(Staff)		000	2330	251	108	3,989.44
Consultant(Staff)		000	2330	253	108	6,644.92
Consultant(Staff)		000	2330	273	108	103.48
Consultant(Staff)		000	2340	192	108	1,500.00
Consultant(Staff)		000	2340	231	108	94.13
Consultant(Staff)		000	2340	232	108	21.99
Consultant(Staff)		000	2340	251	108	113.04
Consultant(Staff)		000	2340	253	108	153.36
Consultant(Staff)		000	2340	273	108	2.36
Consultant(Staff)		334	2330	213	108	7,585.84
Consultant(Staff)		591	1000	273	108	10.59
Consultant(Staff)		591	2330	273	108	1,394.58
Consultant(Staff)		591	2340	273	108	31.74
					<i>Sub Total:</i>	92,901.46
Director, Coordinator, or Administrator		000	2194	273	322	12.30
Director, Coordinator, or Administrator		000	2330	114	109	250.00
Director, Coordinator, or Administrator		000	2330	170	109	300.00
Director, Coordinator, or Administrator		000	2330	192	109	7,000.00
Director, Coordinator, or Administrator		000	2330	231	109	467.24
Director, Coordinator, or Administrator		000	2330	232	109	109.31
Director, Coordinator, or Administrator		000	2330	251	109	549.80
Director, Coordinator, or Administrator		000	2330	253	109	746.14
Director, Coordinator, or Administrator		000	2330	273	109	110.05
Director, Coordinator, or Administrator		000	2511	115	107	2,614.60
Director, Coordinator, or Administrator		000	2511	120	601	37,243.00
Director, Coordinator, or Administrator		000	2511	124	601	250.00
Director, Coordinator, or Administrator		000	2511	125	107	2,500.00
Director, Coordinator, or Administrator		000	2511	150	601	7,118.16
Director, Coordinator, or Administrator		000	2511	193	601	5,000.00
Director, Coordinator, or Administrator		000	2511	224	601	51.00
Director, Coordinator, or Administrator		000	2511	231	107	190.94
Director, Coordinator, or Administrator		000	2511	232	107	44.69
Director, Coordinator, or Administrator		000	2511	241	107	94.98
Director, Coordinator, or Administrator		000	2511	241	601	2,933.44
Director, Coordinator, or Administrator		000	2511	242	107	22.17
Director, Coordinator, or Administrator		000	2511	242	601	686.03
Director, Coordinator, or Administrator		000	2511	251	107	227.14
Director, Coordinator, or Administrator		000	2511	253	107	338.97
Director, Coordinator, or Administrator		000	2511	261	107	101.79
Director, Coordinator, or Administrator		000	2511	261	601	3,719.16
Director, Coordinator, or Administrator		000	2511	263	107	138.05
Director, Coordinator, or Administrator		000	2511	263	601	5,046.41
Director, Coordinator, or Administrator		000	2511	273	107	5.05
Director, Coordinator, or Administrator		000	2511	283	107	3.93
Director, Coordinator, or Administrator		000	2511	283	601	154.26
Director, Coordinator, or Administrator		000	3190	120	513	5,201.51
Director, Coordinator, or Administrator		000	3190	241	513	285.59
Director, Coordinator, or Administrator		000	3190	242	513	66.82
Director, Coordinator, or Administrator		000	3190	261	513	391.91
Director, Coordinator, or Administrator		000	3190	263	513	531.85

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District:

2023-- OCAS -- Administrative Cost Details

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Director, Coordinator, or Administrator	000	3190	283	513	7.38
Director, Coordinator, or Administrator	334	2330	213	109	7,561.46
Director, Coordinator, or Administrator	335	2511	223	601	7,561.46
Director, Coordinator, or Administrator	553	2194	192	322	5,768.75
Director, Coordinator, or Administrator	553	2194	231	322	357.68
Director, Coordinator, or Administrator	553	2194	232	322	83.66
Director, Coordinator, or Administrator	553	2194	251	322	434.20
Director, Coordinator, or Administrator	553	2194	252	322	496.03
Director, Coordinator, or Administrator	553	2194	253	322	589.28
Director, Coordinator, or Administrator	591	2330	110	109	58,191.10
Director, Coordinator, or Administrator	591	2330	116	109	1,343.85
Director, Coordinator, or Administrator	591	2330	192	109	3,000.00
Director, Coordinator, or Administrator	591	2330	214	109	51.00
Director, Coordinator, or Administrator	591	2330	231	109	3,784.06
Director, Coordinator, or Administrator	591	2330	232	109	884.95
Director, Coordinator, or Administrator	591	2330	251	109	3,265.41
Director, Coordinator, or Administrator	591	2330	253	109	6,255.39
Director, Coordinator, or Administrator	591	2330	273	109	174.60
Director, Coordinator, or Administrator	591	2511	273	107	94.62
Director, Coordinator, or Administrator	591	2511	283	107	52.89
Director, Coordinator, or Administrator	591	2511	283	601	1,942.08
Director, Coordinator, or Administrator	591	3190	283	513	103.50
Director, Coordinator, or Administrator	769	3190	120	513	54.00
Director, Coordinator, or Administrator	769	3190	241	513	3.35
Director, Coordinator, or Administrator	769	3190	242	513	.78
Director, Coordinator, or Administrator	769	3190	261	513	4.06
Director, Coordinator, or Administrator	769	3190	263	513	5.52
Director, Coordinator, or Administrator	770	2194	192	322	5,118.75
Director, Coordinator, or Administrator	770	2194	231	322	317.37
Director, Coordinator, or Administrator	770	2194	232	322	74.23
Director, Coordinator, or Administrator	770	2194	251	322	385.28
Director, Coordinator, or Administrator	770	2194	252	322	308.87
Director, Coordinator, or Administrator	770	2194	253	322	522.88
Director, Coordinator, or Administrator	795	2511	180	601	1,000.00
Director, Coordinator, or Administrator	795	2511	241	601	62.00
Director, Coordinator, or Administrator	795	2511	242	601	14.50
Director, Coordinator, or Administrator	795	2511	261	601	75.27
Director, Coordinator, or Administrator	795	2511	263	601	102.15
				<i>Sub Total:</i>	194,558.65
Secretary/Clerk of the Board of Education	000	2312	193	614	2,900.00
Secretary/Clerk of the Board of Education	000	2312	241	614	146.47
Secretary/Clerk of the Board of Education	000	2312	242	614	34.22
Secretary/Clerk of the Board of Education	000	2312	261	614	218.47
Secretary/Clerk of the Board of Education	000	2312	263	614	296.59
Secretary/Clerk of the Board of Education	000	2312	283	614	4.55
Secretary/Clerk of the Board of Education	591	2312	283	614	62.43
				<i>Sub Total:</i>	3,662.73
Staff for the Board of Education	000	2313	120	601	35,875.00
Staff for the Board of Education	000	2313	150	601	6,212.09
Staff for the Board of Education	000	2313	193	601	5,620.00
Staff for the Board of Education	000	2313	224	601	51.00
Staff for the Board of Education	000	2313	241	601	2,476.54
Staff for the Board of Education	000	2313	242	601	579.25
Staff for the Board of Education	000	2313	261	601	3,594.43
Staff for the Board of Education	000	2313	263	601	4,878.15
Staff for the Board of Education	000	2318	331	000	12,400.00
Staff for the Board of Education	000	2319	337	000	21,856.57
Staff for the Board of Education	335	2313	223	601	7,561.46
Staff for the Board of Education	591	2318	337	000	4,000.00
Staff for the Board of Education	795	2313	193	601	1,000.00
Staff for the Board of Education	795	2313	241	601	62.00
Staff for the Board of Education	795	2313	242	601	14.50
Staff for the Board of Education	795	2313	261	601	75.27
Staff for the Board of Education	795	2313	263	601	102.15
				<i>Sub Total:</i>	106,358.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	159,558.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	486.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	51.00

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,038.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,347.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,215.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,135.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	3,425.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	283	115	253.71
				<i>Sub Total:</i>	214,059.97
				Total Amount:	611,541.22

