

### Summary

ADA:	1,327.99	Percentage:	3.07%	Amount Exceeded:	0.00
Expenditures:	20,160,678.91	Admin Cost:	619,035.00		

### Details

49 MCINTOSH	I019 CHECOTAH	Project	Function	Object	Job	Amount
Consultant(Staff)		561	2541	192	325	2,750.00
Consultant(Staff)		561	2541	231	325	170.50
Consultant(Staff)		561	2541	232	325	39.84
Consultant(Staff)		563	2541	192	325	8,250.00
Consultant(Staff)		563	2541	231	325	511.46
Consultant(Staff)		563	2541	232	325	119.65
Consultant(Staff)		596	2199	120	110	660.00
Consultant(Staff)		596	2199	241	110	38.06
Consultant(Staff)		596	2199	242	110	8.90
Consultant(Staff)		596	2199	262	110	52.80
Consultant(Staff)		596	2199	263	110	62.70
Consultant(Staff)		795	1000	170	108	350.00
Consultant(Staff)		795	1000	231	108	20.18
Consultant(Staff)		795	1000	232	108	4.72
Consultant(Staff)		795	1000	252	108	28.00
Consultant(Staff)		795	1000	253	108	33.25
					<i>Sub Total:</i>	<i>13,100.06</i>
Director, Coordinator, or Administrator		000	2323	213	322	848.34
Director, Coordinator, or Administrator		000	2340	251	101	58.39
Director, Coordinator, or Administrator		000	2511	120	601	61,589.98
Director, Coordinator, or Administrator		000	2511	180	601	400.00
Director, Coordinator, or Administrator		000	2511	224	601	27.90
Director, Coordinator, or Administrator		000	2511	241	601	3,422.95
Director, Coordinator, or Administrator		000	2511	242	601	872.80
Director, Coordinator, or Administrator		000	2511	263	601	6,224.19
Director, Coordinator, or Administrator		000	2511	283	601	185.27
Director, Coordinator, or Administrator		000	2620	120	109	52,597.00
Director, Coordinator, or Administrator		000	2620	124	109	2,448.00
Director, Coordinator, or Administrator		000	2620	125	109	1,200.00
Director, Coordinator, or Administrator		000	2620	150	109	1,338.75
Director, Coordinator, or Administrator		000	2620	180	109	4,166.66
Director, Coordinator, or Administrator		000	2620	193	109	833.34
Director, Coordinator, or Administrator		000	2620	224	109	37.80
Director, Coordinator, or Administrator		000	2620	241	109	3,573.50
Director, Coordinator, or Administrator		000	2620	242	109	835.75
Director, Coordinator, or Administrator		000	2620	263	109	5,716.51
Director, Coordinator, or Administrator		000	2620	283	109	179.84
Director, Coordinator, or Administrator		000	2720	110	109	10,000.00
Director, Coordinator, or Administrator		000	2720	116	109	183.89
Director, Coordinator, or Administrator		000	2720	231	109	603.41
Director, Coordinator, or Administrator		000	2720	232	109	141.15
Director, Coordinator, or Administrator		000	2720	251	109	569.11
Director, Coordinator, or Administrator		000	2720	253	109	1,021.93
Director, Coordinator, or Administrator		000	2720	273	109	30.43
Director, Coordinator, or Administrator		000	3140	180	601	400.00
Director, Coordinator, or Administrator		000	3140	241	601	24.80
Director, Coordinator, or Administrator		000	3140	242	601	5.80
Director, Coordinator, or Administrator		000	3140	283	601	1.20
Director, Coordinator, or Administrator		335	2323	223	322	7,561.46
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
Director, Coordinator, or Administrator		335	2620	223	109	7,561.46
Director, Coordinator, or Administrator		335	3140	223	601	7,561.46
Director, Coordinator, or Administrator		553	2194	192	322	5,676.00
Director, Coordinator, or Administrator		553	2194	231	322	351.93
Director, Coordinator, or Administrator		553	2194	232	322	82.32
Director, Coordinator, or Administrator		554	2194	192	322	8,465.00
Director, Coordinator, or Administrator		554	2194	193	322	812.00
Director, Coordinator, or Administrator		554	2194	231	322	475.93
Director, Coordinator, or Administrator		554	2194	232	322	111.34
Director, Coordinator, or Administrator		554	2194	241	322	47.13
Director, Coordinator, or Administrator		554	2194	242	322	11.01
Director, Coordinator, or Administrator		554	2194	252	322	590.40

**County:**

**Oklahoma State Department of Education**

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**District:**

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Director, Coordinator, or Administrator	554	2194	253	322	781.60
Director, Coordinator, or Administrator	554	2194	262	322	54.40
Director, Coordinator, or Administrator	554	2194	263	322	64.63
Director, Coordinator, or Administrator	596	2199	120	322	5,280.00
Director, Coordinator, or Administrator	596	2199	241	322	304.46
Director, Coordinator, or Administrator	596	2199	242	322	71.20
Director, Coordinator, or Administrator	596	2199	262	322	422.40
Director, Coordinator, or Administrator	596	2199	263	322	501.60
Director, Coordinator, or Administrator	763	3140	120	601	62,610.00
Director, Coordinator, or Administrator	763	3140	224	601	37.80
Director, Coordinator, or Administrator	763	3140	241	601	3,795.59
Director, Coordinator, or Administrator	763	3140	242	601	887.68
Director, Coordinator, or Administrator	782	2323	120	322	54,495.00
Director, Coordinator, or Administrator	782	2323	125	322	600.00
Director, Coordinator, or Administrator	782	2323	224	322	37.80
Director, Coordinator, or Administrator	782	2323	241	322	3,031.62
Director, Coordinator, or Administrator	782	2323	242	322	709.00
Director, Coordinator, or Administrator	782	2323	262	322	4,410.64
Director, Coordinator, or Administrator	782	2323	263	322	5,237.66
Director, Coordinator, or Administrator	795	2199	180	322	87.50
Director, Coordinator, or Administrator	795	2199	241	322	5.04
Director, Coordinator, or Administrator	795	2199	242	322	1.18
Director, Coordinator, or Administrator	795	2199	262	322	7.00
Director, Coordinator, or Administrator	795	2199	263	322	8.31
Director, Coordinator, or Administrator	795	2323	180	322	350.00
Director, Coordinator, or Administrator	795	2323	241	322	20.18
Director, Coordinator, or Administrator	795	2323	242	322	4.72
Director, Coordinator, or Administrator	795	2323	262	322	28.00
Director, Coordinator, or Administrator	795	2323	263	322	33.25
Director, Coordinator, or Administrator	795	2511	180	601	700.00
Director, Coordinator, or Administrator	795	2511	241	601	41.88
Director, Coordinator, or Administrator	795	2511	242	601	9.80
Director, Coordinator, or Administrator	795	2511	262	601	28.00
Director, Coordinator, or Administrator	795	2511	263	601	33.25
Director, Coordinator, or Administrator	795	2620	180	109	350.00
Director, Coordinator, or Administrator	795	2620	241	109	20.18
Director, Coordinator, or Administrator	795	2620	242	109	4.72
Director, Coordinator, or Administrator	795	2620	262	109	28.00
Director, Coordinator, or Administrator	795	2620	263	109	33.25
				<i>Sub Total:</i>	<b>351,534.93</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	3,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	308.92
Secretary/Clerk of the Board of Education	000	2312	283	614	10.46
				<i>Sub Total:</i>	<b>3,819.38</b>
Staff for the Board of Education	000	2313	310	000	11,000.00
Staff for the Board of Education	000	2318	331	000	35,200.00
Staff for the Board of Education	000	2319	310	000	2,200.00
				<i>Sub Total:</i>	<b>48,400.00</b>
Staff for the Superintendent	000	2321	120	690	26,535.00
Staff for the Superintendent	000	2321	180	690	50.00
Staff for the Superintendent	000	2321	224	690	34.65
Staff for the Superintendent	000	2321	241	690	1,532.74
Staff for the Superintendent	000	2321	242	690	358.43
Staff for the Superintendent	000	2321	263	690	2,528.87
Staff for the Superintendent	000	2321	283	690	79.45
Staff for the Superintendent	335	2321	223	690	6,945.56
				<i>Sub Total:</i>	<b>38,064.70</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	121,275.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	8,590.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,150.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	912.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	18.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,179.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,912.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	21,684.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	391.56
				<i>Sub Total:</i>	<b>164,115.71</b>
				<b>Total Amount:</b>	<b>619,034.78</b>

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