

Summary

ADA:	202.65	Percentage:	6.06%	Amount Exceeded:	0.00
Expenditures:	3,772,595.26	Admin Cost:	228,875.00		

Details

49 MCINTOSH	I027 MIDWAY	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	10,000.00
Director, Coordinator, or Administrator		000	2511	120	612	32,881.00
Director, Coordinator, or Administrator		000	2511	241	601	2,428.34
Director, Coordinator, or Administrator		000	2511	242	601	609.76
Director, Coordinator, or Administrator		000	2511	242	612	21.75
Director, Coordinator, or Administrator		000	2511	263	601	3,746.46
Director, Coordinator, or Administrator		000	2511	263	612	256.99
Director, Coordinator, or Administrator		000	2511	283	601	24.88
Director, Coordinator, or Administrator		000	2511	283	612	81.79
Director, Coordinator, or Administrator		335	2511	223	612	7,537.08
Director, Coordinator, or Administrator		795	2511	193	601	4,500.00
Director, Coordinator, or Administrator		795	2511	241	601	458.00
Director, Coordinator, or Administrator		795	2511	241	612	28.25
Director, Coordinator, or Administrator		795	2511	242	601	65.25
Director, Coordinator, or Administrator		795	2511	262	601	120.00
Director, Coordinator, or Administrator		795	2511	263	601	142.50
					<i>Sub Total:</i>	62,902.05
Secretary/Clerk of the Board of Education		000	2312	120	614	2,578.00
Secretary/Clerk of the Board of Education		000	2312	241	614	210.80
Secretary/Clerk of the Board of Education		000	2312	242	614	49.30
Secretary/Clerk of the Board of Education		000	2312	263	614	323.00
Secretary/Clerk of the Board of Education		000	2312	283	614	6.41
					<i>Sub Total:</i>	3,167.51
Staff for the Board of Education		000	2313	193	601	2,500.00
Staff for the Board of Education		000	2313	241	601	155.00
Staff for the Board of Education		000	2313	242	601	36.25
Staff for the Board of Education		000	2313	263	601	237.50
Staff for the Board of Education		000	2313	283	601	6.22
Staff for the Board of Education		000	2313	310	000	223.24
Staff for the Board of Education		000	2318	331	000	4,950.00
Staff for the Board of Education		000	2319	310	000	10.05
Staff for the Board of Education		000	2319	336	000	616.00
					<i>Sub Total:</i>	8,734.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	110,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	4,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,485.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	9,802.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,145.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,671.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,387.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,041.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	287.89
					<i>Sub Total:</i>	154,071.65
					Total	228,875.47
					Amount:	

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
