

Summary

ADA:	55.57	Percentage:	7.92%	Amount Exceeded:	0.00
Expenditures:	1,217,926.35	Admin Cost:	96,531.00		

Details

49 MCINTOSH	I064 HANNA	Project	Function	Object	Job	Amount
Consultant(Staff)		515	2194	149	110	6,000.00
Consultant(Staff)		515	2194	241	110	459.04
Consultant(Staff)		515	2194	262	110	479.25
Consultant(Staff)		515	2194	263	110	570.00
Consultant(Staff)		515	2240	110	108	6,000.00
Consultant(Staff)		515	2240	149	108	1,250.00
Consultant(Staff)		515	2240	231	108	459.00
Consultant(Staff)		515	2240	241	108	95.60
Consultant(Staff)		515	2240	252	108	479.40
Consultant(Staff)		515	2240	253	108	570.00
Consultant(Staff)		515	2240	263	108	118.80
					<i>Sub Total:</i>	16,481.09
Director, Coordinator, or Administrator		000	2511	120	601	832.14
Director, Coordinator, or Administrator		000	2511	241	601	63.66
Director, Coordinator, or Administrator		000	2511	263	601	279.14
					<i>Sub Total:</i>	1,174.94
Secretary/Clerk of the Board of Education		000	2312	193	614	300.00
Secretary/Clerk of the Board of Education		000	2312	241	614	22.92
Secretary/Clerk of the Board of Education		000	2312	263	614	28.56
					<i>Sub Total:</i>	351.48
Staff for the Board of Education		000	2313	120	301	4,640.04
Staff for the Board of Education		000	2313	241	301	354.96
Staff for the Board of Education		000	2318	331	000	4,775.00
					<i>Sub Total:</i>	9,770.00
Staff for the Superintendent		000	2321	120	690	832.14
Staff for the Superintendent		000	2321	241	690	115.25
Staff for the Superintendent		000	2321	263	690	79.05
					<i>Sub Total:</i>	1,026.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,628.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,561.04
					<i>Sub Total:</i>	67,726.74
					Total	96,530.69
					Amount:	

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
