

### Summary

ADA:	1,411.70	Percentage:	3.83%	Amount Exceeded:	0.00
Expenditures:	14,965,206.62	Admin Cost:	573,484.00		

### Details

50 MURRAY	I001 SULPHUR	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2120	120	109	400.00
Director, Coordinator, or Administrator		000	2120	241	109	24.44
Director, Coordinator, or Administrator		000	2120	242	109	5.72
Director, Coordinator, or Administrator		000	2120	261	109	30.12
Director, Coordinator, or Administrator		000	2120	263	109	40.84
Director, Coordinator, or Administrator		000	2230	110	332	2,121.08
Director, Coordinator, or Administrator		000	2230	116	332	46.38
Director, Coordinator, or Administrator		000	2230	231	332	134.64
Director, Coordinator, or Administrator		000	2230	232	332	31.48
Director, Coordinator, or Administrator		000	2230	251	332	113.28
Director, Coordinator, or Administrator		000	2230	253	332	216.66
Director, Coordinator, or Administrator		000	2511	120	601	4,448.34
Director, Coordinator, or Administrator		000	2511	241	601	273.21
Director, Coordinator, or Administrator		000	2511	242	601	63.90
Director, Coordinator, or Administrator		000	2511	261	601	334.82
Director, Coordinator, or Administrator		000	2511	263	601	454.40
Director, Coordinator, or Administrator		000	2620	120	513	41,496.00
Director, Coordinator, or Administrator		000	2620	241	513	2,572.80
Director, Coordinator, or Administrator		000	2620	242	513	601.68
Director, Coordinator, or Administrator		000	2620	261	513	3,123.36
Director, Coordinator, or Administrator		000	2620	263	513	4,238.88
Director, Coordinator, or Administrator		331	2230	115	332	139.42
Director, Coordinator, or Administrator		334	2120	213	109	5,665.00
Director, Coordinator, or Administrator		334	2230	213	332	1,256.18
Director, Coordinator, or Administrator		335	2120	223	109	5,665.00
Director, Coordinator, or Administrator		335	2511	223	601	615.90
Director, Coordinator, or Administrator		335	2620	223	513	7,561.46
Director, Coordinator, or Administrator		782	2120	110	109	1,300.00
Director, Coordinator, or Administrator		782	2120	120	109	106,936.12
Director, Coordinator, or Administrator		782	2120	231	109	79.47
Director, Coordinator, or Administrator		782	2120	232	109	18.60
Director, Coordinator, or Administrator		782	2120	241	109	6,524.90
Director, Coordinator, or Administrator		782	2120	242	109	1,525.99
Director, Coordinator, or Administrator		782	2120	251	109	97.88
Director, Coordinator, or Administrator		782	2120	252	109	111.81
Director, Coordinator, or Administrator		782	2120	253	109	132.85
Director, Coordinator, or Administrator		782	2120	261	109	8,048.91
Director, Coordinator, or Administrator		782	2120	262	109	9,198.81
Director, Coordinator, or Administrator		782	2120	263	109	10,923.54
Director, Coordinator, or Administrator		795	2120	181	109	2,000.00
Director, Coordinator, or Administrator		795	2120	241	109	124.00
Director, Coordinator, or Administrator		795	2120	242	109	29.00
Director, Coordinator, or Administrator		795	2230	110	332	21,965.50
Director, Coordinator, or Administrator		795	2230	116	332	330.14
Director, Coordinator, or Administrator		795	2230	231	332	1,323.54
Director, Coordinator, or Administrator		795	2230	232	332	309.54
Director, Coordinator, or Administrator		795	2230	251	332	1,323.16
Director, Coordinator, or Administrator		795	2230	252	332	1,889.52
Director, Coordinator, or Administrator		795	2230	253	332	2,243.78
					<i>Sub Total:</i>	<b>258,112.05</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	3,356.38
Secretary/Clerk of the Board of Education		000	2312	263	614	342.86
					<i>Sub Total:</i>	<b>3,699.24</b>
Staff for the Board of Education		000	2313	310	000	12,100.00
Staff for the Board of Education		000	2318	336	000	10,500.00
Staff for the Board of Education		000	2319	310	000	37,721.00
					<i>Sub Total:</i>	<b>60,321.00</b>
Staff for the Superintendent		000	2321	120	690	30,207.46
Staff for the Superintendent		000	2321	241	690	2,431.83
Staff for the Superintendent		000	2321	242	690	568.77

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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Staff for the Superintendent	000	2321	261	690	3,031.56
Staff for the Superintendent	000	2321	263	690	3,771.46
Staff for the Superintendent	335	2321	223	690	7,561.46
				<i>Sub Total:</i>	<b>47,572.54</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	163,429.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,201.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,151.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,087.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,694.41
				<i>Sub Total:</i>	<b>203,779.18</b>
				<b>Total</b>	<b>573,484.01</b>
				<b>Amount:</b>	

