

Summary

ADA:	815.90	Percentage:	4.30%	Amount Exceeded:	0.00
Expenditures:	13,907,483.52	Admin Cost:	598,081.00		

Details

50 MURRAY	I010 DAVIS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	133	108	50.00
Consultant(Staff)		000	1000	231	108	3.01
Consultant(Staff)		000	1000	232	108	.67
Consultant(Staff)		000	2199	192	110	8,000.00
Consultant(Staff)		000	2199	231	110	487.40
Consultant(Staff)		000	2199	232	110	114.04
Consultant(Staff)		000	2199	251	110	208.56
Consultant(Staff)		000	2199	253	110	780.12
Consultant(Staff)		000	2199	271	110	16.56
Consultant(Staff)		000	2199	273	110	27.73
Consultant(Staff)		000	2212	110	108	26,466.00
Consultant(Staff)		000	2212	192	108	10,031.10
Consultant(Staff)		000	2212	231	108	2,226.24
Consultant(Staff)		000	2212	232	108	520.63
Consultant(Staff)		000	2212	251	108	951.72
Consultant(Staff)		000	2212	253	108	3,560.63
Consultant(Staff)		000	2212	271	108	75.55
Consultant(Staff)		000	2212	273	108	126.50
Consultant(Staff)		000	2330	120	325	4,667.00
Consultant(Staff)		000	2330	241	325	297.98
Consultant(Staff)		000	2330	242	325	69.67
Consultant(Staff)		000	2330	261	325	143.07
Consultant(Staff)		000	2330	263	325	457.36
Consultant(Staff)		000	2330	281	325	9.66
Consultant(Staff)		000	2330	283	325	16.18
Consultant(Staff)		561	2120	192	110	3,163.76
Consultant(Staff)		561	2120	231	110	194.52
Consultant(Staff)		561	2120	232	110	45.48
Consultant(Staff)		561	2120	251	110	64.46
Consultant(Staff)		561	2120	252	110	258.25
Consultant(Staff)		561	2120	253	110	306.93
Consultant(Staff)		563	2120	192	110	1,836.24
Consultant(Staff)		563	2120	231	110	112.92
Consultant(Staff)		563	2120	232	110	26.40
Consultant(Staff)		563	2120	251	110	37.45
Consultant(Staff)		563	2120	252	110	149.88
Consultant(Staff)		563	2120	253	110	178.14
					<i>Sub Total:</i>	65,681.81
Director, Coordinator, or Administrator		000	2194	231	322	298.35
Director, Coordinator, or Administrator		000	2194	232	322	69.78
Director, Coordinator, or Administrator		000	2194	251	322	151.58
Director, Coordinator, or Administrator		000	2194	252	322	407.63
Director, Coordinator, or Administrator		000	2194	253	322	484.32
Director, Coordinator, or Administrator		000	2511	120	301	67,637.42
Director, Coordinator, or Administrator		000	2511	120	601	39,127.47
Director, Coordinator, or Administrator		000	2511	124	601	6,476.03
Director, Coordinator, or Administrator		000	2511	143	601	160.00
Director, Coordinator, or Administrator		000	2511	181	601	487.44
Director, Coordinator, or Administrator		000	2511	223	601	120.00
Director, Coordinator, or Administrator		000	2511	224	301	33.60
Director, Coordinator, or Administrator		000	2511	224	601	24.00
Director, Coordinator, or Administrator		000	2511	241	301	4,321.67
Director, Coordinator, or Administrator		000	2511	241	601	2,802.23
Director, Coordinator, or Administrator		000	2511	242	301	1,010.70
Director, Coordinator, or Administrator		000	2511	242	601	655.41
Director, Coordinator, or Administrator		000	2511	261	301	2,076.48
Director, Coordinator, or Administrator		000	2511	261	601	1,329.99
Director, Coordinator, or Administrator		000	2511	263	301	6,640.08
Director, Coordinator, or Administrator		000	2511	263	601	3,845.19
Director, Coordinator, or Administrator		000	2511	281	301	140.02
Director, Coordinator, or Administrator		000	2511	281	601	95.41
Director, Coordinator, or Administrator		000	2511	283	301	234.42

District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2511	283	601	159.74
Director, Coordinator, or Administrator	000	2650	120	513	46,812.88
Director, Coordinator, or Administrator	000	2650	143	513	60.00
Director, Coordinator, or Administrator	000	2650	223	513	30.00
Director, Coordinator, or Administrator	000	2650	224	513	28.80
Director, Coordinator, or Administrator	000	2650	241	513	2,848.54
Director, Coordinator, or Administrator	000	2650	242	513	666.19
Director, Coordinator, or Administrator	000	2650	261	513	1,514.05
Director, Coordinator, or Administrator	000	2650	263	513	4,595.62
Director, Coordinator, or Administrator	000	2650	281	513	96.91
Director, Coordinator, or Administrator	000	2650	283	513	162.25
Director, Coordinator, or Administrator	332	2511	125	301	2,465.97
Director, Coordinator, or Administrator	332	2511	125	601	948.45
Director, Coordinator, or Administrator	334	2113	213	109	7,585.84
Director, Coordinator, or Administrator	335	2511	223	301	615.90
Director, Coordinator, or Administrator	335	2650	223	513	6,945.56
Director, Coordinator, or Administrator	335	2740	223	513	615.90
Director, Coordinator, or Administrator	587	2194	110	322	30,000.00
Director, Coordinator, or Administrator	587	2194	231	322	1,492.73
Director, Coordinator, or Administrator	587	2194	232	322	349.12
Director, Coordinator, or Administrator	587	2194	251	322	896.95
Director, Coordinator, or Administrator	587	2194	252	322	2,076.30
Director, Coordinator, or Administrator	587	2194	253	322	2,466.90
Director, Coordinator, or Administrator	782	2113	110	109	4,437.50
Director, Coordinator, or Administrator	782	2113	170	109	100.00
Director, Coordinator, or Administrator	782	2113	214	109	2.40
Director, Coordinator, or Administrator	782	2113	231	109	260.35
Director, Coordinator, or Administrator	782	2113	232	109	60.89
Director, Coordinator, or Administrator	782	2113	251	109	145.83
Director, Coordinator, or Administrator	782	2113	253	109	445.14
Director, Coordinator, or Administrator	782	2323	110	322	48,812.50
Director, Coordinator, or Administrator	782	2323	170	322	1,100.00
Director, Coordinator, or Administrator	782	2323	214	322	26.40
Director, Coordinator, or Administrator	782	2323	231	322	2,850.41
Director, Coordinator, or Administrator	782	2323	232	322	666.59
Director, Coordinator, or Administrator	782	2323	251	322	1,604.17
Director, Coordinator, or Administrator	782	2323	253	322	4,896.58
Director, Coordinator, or Administrator	782	2573	180	301	100.00
				<i>Sub Total:</i>	317,572.58
Secretary/Clerk of the Board of Education	000	2312	193	614	1,980.00
Secretary/Clerk of the Board of Education	000	2312	241	614	112.83
Secretary/Clerk of the Board of Education	000	2312	242	614	26.40
Secretary/Clerk of the Board of Education	000	2312	261	614	57.34
Secretary/Clerk of the Board of Education	000	2312	263	614	194.97
				<i>Sub Total:</i>	2,371.54
Staff for the Board of Education	000	2313	120	301	3,500.00
Staff for the Board of Education	000	2313	241	301	225.35
Staff for the Board of Education	000	2313	242	301	52.73
Staff for the Board of Education	000	2313	261	301	125.29
Staff for the Board of Education	000	2313	263	301	344.88
Staff for the Board of Education	000	2313	281	301	7.25
Staff for the Board of Education	000	2313	283	301	12.13
Staff for the Board of Education	000	2318	331	000	9,100.00
				<i>Sub Total:</i>	13,367.63
Staff for the Superintendent	000	2321	120	690	32,520.60
Staff for the Superintendent	000	2321	223	690	30.00
Staff for the Superintendent	000	2321	224	690	26.40
Staff for the Superintendent	000	2321	241	690	1,804.27
Staff for the Superintendent	000	2321	242	690	421.96
Staff for the Superintendent	000	2321	261	690	1,699.21
Staff for the Superintendent	000	2321	263	690	3,255.60
Staff for the Superintendent	000	2321	281	690	67.32
Staff for the Superintendent	000	2321	283	690	112.71
Staff for the Superintendent	335	2321	223	690	9,482.30
				<i>Sub Total:</i>	49,420.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	110,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	15,273.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	60.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	30.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	28.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,862.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,604.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	1,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,154.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	261.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	436.95
				<i>Sub Total:</i>	<i>149,666.90</i>

Total Amount: 598,080.83

