

Summary

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|---------------|---------------|-------------|------------|------------------|------|
| ADA: | 815.90 | Percentage: | 4.30% | Amount Exceeded: | 0.00 |
| Expenditures: | 13,907,483.52 | Admin Cost: | 598,081.00 | | |

Details

| 50 MURRAY | I010 DAVIS | Project | Function | Object | Job | Amount |
|---|------------|---------|----------|--------|-------------------|------------------|
| Consultant(Staff) | | 000 | 1000 | 133 | 108 | 50.00 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 3.01 |
| Consultant(Staff) | | 000 | 1000 | 232 | 108 | .67 |
| Consultant(Staff) | | 000 | 2199 | 192 | 110 | 8,000.00 |
| Consultant(Staff) | | 000 | 2199 | 231 | 110 | 487.40 |
| Consultant(Staff) | | 000 | 2199 | 232 | 110 | 114.04 |
| Consultant(Staff) | | 000 | 2199 | 251 | 110 | 208.56 |
| Consultant(Staff) | | 000 | 2199 | 253 | 110 | 780.12 |
| Consultant(Staff) | | 000 | 2199 | 271 | 110 | 16.56 |
| Consultant(Staff) | | 000 | 2199 | 273 | 110 | 27.73 |
| Consultant(Staff) | | 000 | 2212 | 110 | 108 | 26,466.00 |
| Consultant(Staff) | | 000 | 2212 | 192 | 108 | 10,031.10 |
| Consultant(Staff) | | 000 | 2212 | 231 | 108 | 2,226.24 |
| Consultant(Staff) | | 000 | 2212 | 232 | 108 | 520.63 |
| Consultant(Staff) | | 000 | 2212 | 251 | 108 | 951.72 |
| Consultant(Staff) | | 000 | 2212 | 253 | 108 | 3,560.63 |
| Consultant(Staff) | | 000 | 2212 | 271 | 108 | 75.55 |
| Consultant(Staff) | | 000 | 2212 | 273 | 108 | 126.50 |
| Consultant(Staff) | | 000 | 2330 | 120 | 325 | 4,667.00 |
| Consultant(Staff) | | 000 | 2330 | 241 | 325 | 297.98 |
| Consultant(Staff) | | 000 | 2330 | 242 | 325 | 69.67 |
| Consultant(Staff) | | 000 | 2330 | 261 | 325 | 143.07 |
| Consultant(Staff) | | 000 | 2330 | 263 | 325 | 457.36 |
| Consultant(Staff) | | 000 | 2330 | 281 | 325 | 9.66 |
| Consultant(Staff) | | 000 | 2330 | 283 | 325 | 16.18 |
| Consultant(Staff) | | 561 | 2120 | 192 | 110 | 3,163.76 |
| Consultant(Staff) | | 561 | 2120 | 231 | 110 | 194.52 |
| Consultant(Staff) | | 561 | 2120 | 232 | 110 | 45.48 |
| Consultant(Staff) | | 561 | 2120 | 251 | 110 | 64.46 |
| Consultant(Staff) | | 561 | 2120 | 252 | 110 | 258.25 |
| Consultant(Staff) | | 561 | 2120 | 253 | 110 | 306.93 |
| Consultant(Staff) | | 563 | 2120 | 192 | 110 | 1,836.24 |
| Consultant(Staff) | | 563 | 2120 | 231 | 110 | 112.92 |
| Consultant(Staff) | | 563 | 2120 | 232 | 110 | 26.40 |
| Consultant(Staff) | | 563 | 2120 | 251 | 110 | 37.45 |
| Consultant(Staff) | | 563 | 2120 | 252 | 110 | 149.88 |
| Consultant(Staff) | | 563 | 2120 | 253 | 110 | 178.14 |
| | | | | | <i>Sub Total:</i> | 65,681.81 |
| Director, Coordinator, or Administrator | | 000 | 2194 | 231 | 322 | 298.35 |
| Director, Coordinator, or Administrator | | 000 | 2194 | 232 | 322 | 69.78 |
| Director, Coordinator, or Administrator | | 000 | 2194 | 251 | 322 | 151.58 |
| Director, Coordinator, or Administrator | | 000 | 2194 | 252 | 322 | 407.63 |
| Director, Coordinator, or Administrator | | 000 | 2194 | 253 | 322 | 484.32 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 301 | 67,637.42 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 39,127.47 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 124 | 601 | 6,476.03 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 143 | 601 | 160.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 181 | 601 | 487.44 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 223 | 601 | 120.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 224 | 301 | 33.60 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 224 | 601 | 24.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 301 | 4,321.67 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 2,802.23 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 301 | 1,010.70 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 655.41 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 261 | 301 | 2,076.48 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 261 | 601 | 1,329.99 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 301 | 6,640.08 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 3,845.19 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 281 | 301 | 140.02 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 281 | 601 | 95.41 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 301 | 234.42 |

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

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| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 601 | 159.74 |
| Director, Coordinator, or Administrator | 000 | 2650 | 120 | 513 | 46,812.88 |
| Director, Coordinator, or Administrator | 000 | 2650 | 143 | 513 | 60.00 |
| Director, Coordinator, or Administrator | 000 | 2650 | 223 | 513 | 30.00 |
| Director, Coordinator, or Administrator | 000 | 2650 | 224 | 513 | 28.80 |
| Director, Coordinator, or Administrator | 000 | 2650 | 241 | 513 | 2,848.54 |
| Director, Coordinator, or Administrator | 000 | 2650 | 242 | 513 | 666.19 |
| Director, Coordinator, or Administrator | 000 | 2650 | 261 | 513 | 1,514.05 |
| Director, Coordinator, or Administrator | 000 | 2650 | 263 | 513 | 4,595.62 |
| Director, Coordinator, or Administrator | 000 | 2650 | 281 | 513 | 96.91 |
| Director, Coordinator, or Administrator | 000 | 2650 | 283 | 513 | 162.25 |
| Director, Coordinator, or Administrator | 332 | 2511 | 125 | 301 | 2,465.97 |
| Director, Coordinator, or Administrator | 332 | 2511 | 125 | 601 | 948.45 |
| Director, Coordinator, or Administrator | 334 | 2113 | 213 | 109 | 7,585.84 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 301 | 615.90 |
| Director, Coordinator, or Administrator | 335 | 2650 | 223 | 513 | 6,945.56 |
| Director, Coordinator, or Administrator | 335 | 2740 | 223 | 513 | 615.90 |
| Director, Coordinator, or Administrator | 587 | 2194 | 110 | 322 | 30,000.00 |
| Director, Coordinator, or Administrator | 587 | 2194 | 231 | 322 | 1,492.73 |
| Director, Coordinator, or Administrator | 587 | 2194 | 232 | 322 | 349.12 |
| Director, Coordinator, or Administrator | 587 | 2194 | 251 | 322 | 896.95 |
| Director, Coordinator, or Administrator | 587 | 2194 | 252 | 322 | 2,076.30 |
| Director, Coordinator, or Administrator | 587 | 2194 | 253 | 322 | 2,466.90 |
| Director, Coordinator, or Administrator | 782 | 2113 | 110 | 109 | 4,437.50 |
| Director, Coordinator, or Administrator | 782 | 2113 | 170 | 109 | 100.00 |
| Director, Coordinator, or Administrator | 782 | 2113 | 214 | 109 | 2.40 |
| Director, Coordinator, or Administrator | 782 | 2113 | 231 | 109 | 260.35 |
| Director, Coordinator, or Administrator | 782 | 2113 | 232 | 109 | 60.89 |
| Director, Coordinator, or Administrator | 782 | 2113 | 251 | 109 | 145.83 |
| Director, Coordinator, or Administrator | 782 | 2113 | 253 | 109 | 445.14 |
| Director, Coordinator, or Administrator | 782 | 2323 | 110 | 322 | 48,812.50 |
| Director, Coordinator, or Administrator | 782 | 2323 | 170 | 322 | 1,100.00 |
| Director, Coordinator, or Administrator | 782 | 2323 | 214 | 322 | 26.40 |
| Director, Coordinator, or Administrator | 782 | 2323 | 231 | 322 | 2,850.41 |
| Director, Coordinator, or Administrator | 782 | 2323 | 232 | 322 | 666.59 |
| Director, Coordinator, or Administrator | 782 | 2323 | 251 | 322 | 1,604.17 |
| Director, Coordinator, or Administrator | 782 | 2323 | 253 | 322 | 4,896.58 |
| Director, Coordinator, or Administrator | 782 | 2573 | 180 | 301 | 100.00 |
| | | | | <i>Sub Total:</i> | 317,572.58 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 193 | 614 | 1,980.00 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 241 | 614 | 112.83 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 242 | 614 | 26.40 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 261 | 614 | 57.34 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 263 | 614 | 194.97 |
| | | | | <i>Sub Total:</i> | 2,371.54 |
| Staff for the Board of Education | 000 | 2313 | 120 | 301 | 3,500.00 |
| Staff for the Board of Education | 000 | 2313 | 241 | 301 | 225.35 |
| Staff for the Board of Education | 000 | 2313 | 242 | 301 | 52.73 |
| Staff for the Board of Education | 000 | 2313 | 261 | 301 | 125.29 |
| Staff for the Board of Education | 000 | 2313 | 263 | 301 | 344.88 |
| Staff for the Board of Education | 000 | 2313 | 281 | 301 | 7.25 |
| Staff for the Board of Education | 000 | 2313 | 283 | 301 | 12.13 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 9,100.00 |
| | | | | <i>Sub Total:</i> | 13,367.63 |
| Staff for the Superintendent | 000 | 2321 | 120 | 690 | 32,520.60 |
| Staff for the Superintendent | 000 | 2321 | 223 | 690 | 30.00 |
| Staff for the Superintendent | 000 | 2321 | 224 | 690 | 26.40 |
| Staff for the Superintendent | 000 | 2321 | 241 | 690 | 1,804.27 |
| Staff for the Superintendent | 000 | 2321 | 242 | 690 | 421.96 |
| Staff for the Superintendent | 000 | 2321 | 261 | 690 | 1,699.21 |
| Staff for the Superintendent | 000 | 2321 | 263 | 690 | 3,255.60 |
| Staff for the Superintendent | 000 | 2321 | 281 | 690 | 67.32 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 112.71 |
| Staff for the Superintendent | 335 | 2321 | 223 | 690 | 9,482.30 |
| | | | | <i>Sub Total:</i> | 49,420.37 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 110,800.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 115 | 115 | 15,273.50 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 197 | 115 | 405.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 198 | 115 | 60.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 30.00 |

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| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 115 | 28.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 6,862.23 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 1,604.89 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 1,750.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 12,154.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 271 | 115 | 261.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 436.95 |
| | | | | <i>Sub Total:</i> | <i>149,666.90</i> |

Total Amount: 598,080.83

County:

Oklahoma State Department of Education

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