

Summary

ADA:	1,657.29	Percentage:	2.25%	Amount Exceeded:	0.00
Expenditures:	23,687,430.02	Admin Cost:	534,013.00		

Details

51 MUSKOGEE	I003 FORT GIBSON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	110	13,749.96
Consultant(Staff)		000	2340	231	110	1,051.80
Consultant(Staff)		000	2340	251	110	1,035.00
Consultant(Staff)		000	2340	253	110	1,404.60
Consultant(Staff)		000	2340	273	110	78.38
Consultant(Staff)		000	2573	273	108	3.32
Consultant(Staff)		715	2340	192	110	4,000.02
Consultant(Staff)		715	2340	231	110	306.00
Consultant(Staff)		715	2340	251	110	301.08
Consultant(Staff)		715	2340	252	110	344.10
Consultant(Staff)		715	2340	253	110	408.60
Consultant(Staff)		793	2573	171	108	1,500.00
Consultant(Staff)		793	2573	231	108	114.75
					<i>Sub Total:</i>	24,297.61
Director, Coordinator, or Administrator		000	2340	192	109	11,425.60
Director, Coordinator, or Administrator		000	2340	231	109	874.06
Director, Coordinator, or Administrator		000	2340	251	109	860.01
Director, Coordinator, or Administrator		000	2340	253	109	1,167.13
Director, Coordinator, or Administrator		000	2511	120	601	28,961.88
Director, Coordinator, or Administrator		000	2511	125	601	189.69
Director, Coordinator, or Administrator		000	2511	224	601	29.88
Director, Coordinator, or Administrator		000	2511	226	601	300.00
Director, Coordinator, or Administrator		000	2511	241	601	2,345.06
Director, Coordinator, or Administrator		000	2511	261	601	2,204.76
Director, Coordinator, or Administrator		000	2511	263	601	2,992.20
Director, Coordinator, or Administrator		000	2511	283	601	64.43
Director, Coordinator, or Administrator		000	2580	110	332	65,866.32
Director, Coordinator, or Administrator		000	2580	114	332	195.00
Director, Coordinator, or Administrator		000	2580	116	332	1,343.85
Director, Coordinator, or Administrator		000	2580	120	332	20,547.00
Director, Coordinator, or Administrator		000	2580	125	332	189.69
Director, Coordinator, or Administrator		000	2580	192	332	5,000.04
Director, Coordinator, or Administrator		000	2580	214	332	29.88
Director, Coordinator, or Administrator		000	2580	224	332	29.88
Director, Coordinator, or Administrator		000	2580	231	332	5,378.05
Director, Coordinator, or Administrator		000	2580	241	332	1,745.98
Director, Coordinator, or Administrator		000	2580	251	332	3,992.43
Director, Coordinator, or Administrator		000	2580	253	332	7,242.00
Director, Coordinator, or Administrator		000	2580	261	332	1,514.88
Director, Coordinator, or Administrator		000	2580	263	332	2,055.96
Director, Coordinator, or Administrator		000	2580	283	109	2.66
Director, Coordinator, or Administrator		000	2580	283	332	45.83
Director, Coordinator, or Administrator		000	2620	110	109	4,058.04
Director, Coordinator, or Administrator		000	2620	214	109	26.40
Director, Coordinator, or Administrator		000	2620	231	109	256.20
Director, Coordinator, or Administrator		000	2620	253	109	673.96
Director, Coordinator, or Administrator		331	2580	115	332	2,326.06
Director, Coordinator, or Administrator		332	2511	125	601	2,086.59
Director, Coordinator, or Administrator		332	2580	125	332	2,086.59
Director, Coordinator, or Administrator		334	2580	213	332	5,235.40
Director, Coordinator, or Administrator		334	2620	213	109	7,585.84
Director, Coordinator, or Administrator		561	2340	192	109	1,500.00
Director, Coordinator, or Administrator		561	2340	231	109	114.72
Director, Coordinator, or Administrator		561	2340	251	109	112.92
Director, Coordinator, or Administrator		561	2340	252	109	129.00
Director, Coordinator, or Administrator		561	2340	253	109	153.24
Director, Coordinator, or Administrator		561	2580	193	109	1,155.00
Director, Coordinator, or Administrator		561	2580	241	109	88.44
Director, Coordinator, or Administrator		561	2580	261	109	86.88
Director, Coordinator, or Administrator		561	2580	262	109	99.36

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Director, Coordinator, or Administrator	561	2580	263	109	117.96
				<i>Sub Total:</i>	194,486.75
Secretary/Clerk of the Board of Education	000	2312	120	614	500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	38.24
Secretary/Clerk of the Board of Education	000	2312	261	614	37.64
Secretary/Clerk of the Board of Education	000	2312	263	614	51.08
Secretary/Clerk of the Board of Education	000	2312	283	614	1.00
				<i>Sub Total:</i>	627.96
Staff for the Board of Education	000	2313	310	000	24,999.96
Staff for the Board of Education	000	2318	331	000	7,200.00
Staff for the Board of Education	000	2319	310	000	1,000.00
				<i>Sub Total:</i>	33,199.96
Staff for the Superintendent	000	2321	120	690	28,810.20
Staff for the Superintendent	000	2321	125	690	189.69
Staff for the Superintendent	000	2321	224	690	29.88
Staff for the Superintendent	000	2321	226	690	300.00
Staff for the Superintendent	000	2321	241	690	2,346.48
Staff for the Superintendent	000	2321	261	690	2,193.35
Staff for the Superintendent	000	2321	263	690	2,976.69
Staff for the Superintendent	000	2321	283	690	64.10
Staff for the Superintendent	332	2321	125	690	2,086.59
				<i>Sub Total:</i>	38,996.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	52,499.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	130,314.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	195.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,323.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,026.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	540.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	5,235.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	15.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	87.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	4,080.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,207.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,406.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	8,664.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,158.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	233.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	599.82
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
				<i>Sub Total:</i>	242,403.82
				Total Amount:	534,013.08

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