

**Summary**

ADA:	284.10	Percentage:	6.02%	Amount Exceeded:	0.00
Expenditures:	3,948,932.38	Admin Cost:	237,914.00		

**Details**

51 MUSKOGEE	I006 WEBBERS FALLS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	273	108	8.91
Consultant(Staff)		000	2120	192	110	3,000.00
Consultant(Staff)		000	2120	253	110	213.75
Consultant(Staff)		000	2120	273	110	17.82
Consultant(Staff)		000	2199	192	110	7,500.00
Consultant(Staff)		000	2199	231	110	573.72
Consultant(Staff)		000	2199	253	110	712.56
Consultant(Staff)		000	2199	273	110	44.64
Consultant(Staff)		795	1000	192	108	3,000.00
Consultant(Staff)		795	1000	231	108	229.44
Consultant(Staff)		795	1000	252	108	239.75
Consultant(Staff)		795	1000	253	108	285.00
					<i>Sub Total:</i>	<b>15,825.59</b>
Director, Coordinator, or Administrator		000	2511	120	601	34,496.16
Director, Coordinator, or Administrator		000	2511	124	601	630.00
Director, Coordinator, or Administrator		000	2511	224	601	47.52
Director, Coordinator, or Administrator		000	2511	241	601	2,699.66
Director, Coordinator, or Administrator		000	2511	263	601	4,346.62
Director, Coordinator, or Administrator		000	2511	283	601	104.58
Director, Coordinator, or Administrator		332	2511	125	601	2,326.06
Director, Coordinator, or Administrator		335	2511	223	601	5,235.40
					<i>Sub Total:</i>	<b>49,886.00</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	283	614	3.55
					<i>Sub Total:</i>	<b>1,203.55</b>
Staff for the Board of Education		000	2313	310	000	4,500.00
Staff for the Board of Education		000	2318	331	000	4,600.00
Staff for the Board of Education		000	2319	310	000	10,465.61
					<i>Sub Total:</i>	<b>19,565.61</b>
Staff for the Superintendent		000	2321	120	690	2,831.40
Staff for the Superintendent		000	2321	224	690	39.60
Staff for the Superintendent		000	2321	241	690	323.24
Staff for the Superintendent		000	2321	263	690	272.70
Staff for the Superintendent		000	2321	283	690	8.39
Staff for the Superintendent		332	2321	125	690	1,914.06
Staff for the Superintendent		335	2321	223	690	1,785.20
					<i>Sub Total:</i>	<b>7,174.59</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	106,927.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,770.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	640.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	47.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,972.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,161.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,633.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	695.12
					<i>Sub Total:</i>	<b>144,259.03</b>
					<b>Total Amount:</b>	<b>237,914.37</b>

**County:**

**Oklahoma State Department of Education**

8/6/2024 5:38:58 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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