

Summary

ADA:	662.57	Percentage:	4.58%	Amount Exceeded:	0.00
Expenditures:	9,501,420.36	Admin Cost:	435,323.00		

Details

51 MUSKOGEE	I008 OKTAHA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	110	110	7,362.72
Consultant(Staff)		000	2490	231	110	563.28
Consultant(Staff)		000	2490	251	110	554.16
Consultant(Staff)		000	2490	253	110	752.16
Consultant(Staff)		388	1000	110	108	54,858.11
					<i>Sub Total:</i>	64,090.43
Director, Coordinator, or Administrator		000	2511	120	601	58,195.00
Director, Coordinator, or Administrator		000	2511	180	601	4,745.00
Director, Coordinator, or Administrator		000	2511	224	601	40.80
Director, Coordinator, or Administrator		000	2511	225	601	151.20
Director, Coordinator, or Administrator		000	2511	241	601	4,949.52
Director, Coordinator, or Administrator		000	2511	261	601	4,751.88
Director, Coordinator, or Administrator		000	2511	263	601	9,248.92
Director, Coordinator, or Administrator		000	2573	180	601	7,000.00
Director, Coordinator, or Administrator		000	2573	241	601	535.50
Director, Coordinator, or Administrator		000	2573	261	601	413.93
Director, Coordinator, or Administrator		000	2573	263	601	644.27
Director, Coordinator, or Administrator		000	2740	120	513	54,159.96
Director, Coordinator, or Administrator		000	2740	224	513	20.40
Director, Coordinator, or Administrator		000	2740	225	513	75.60
Director, Coordinator, or Administrator		000	2740	241	513	4,135.32
Director, Coordinator, or Administrator		000	2740	261	513	4,083.84
Director, Coordinator, or Administrator		000	2740	263	513	5,542.32
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		334	2330	213	101	7,585.84
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		335	2740	223	513	7,537.08
Director, Coordinator, or Administrator		621	2330	110	101	17,930.00
Director, Coordinator, or Administrator		621	2330	214	101	20.40
Director, Coordinator, or Administrator		621	2330	215	101	75.60
Director, Coordinator, or Administrator		621	2330	231	101	928.15
Director, Coordinator, or Administrator		621	2330	252	101	917.28
Director, Coordinator, or Administrator		621	2330	253	101	1,891.89
					<i>Sub Total:</i>	205,393.06
Secretary/Clerk of the Board of Education		000	2312	193	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	382.50
Secretary/Clerk of the Board of Education		000	2312	261	614	376.35
Secretary/Clerk of the Board of Education		000	2312	263	614	510.75
					<i>Sub Total:</i>	6,269.60
Staff for the Board of Education		000	2313	310	000	8,400.00
Staff for the Board of Education		000	2318	337	000	10,200.00
					<i>Sub Total:</i>	18,600.00
Staff for the Superintendent		000	2321	120	690	6,000.00
Staff for the Superintendent		000	2321	241	690	459.00
Staff for the Superintendent		000	2321	261	690	451.56
Staff for the Superintendent		000	2321	263	690	612.84
					<i>Sub Total:</i>	7,523.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	100,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,583.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	17,826.12
					<i>Sub Total:</i>	133,446.63
Total						435,323.12
Amount:						

County:

Oklahoma State Department of Education

8/9/2024 11:27:31 AM

District:

2023-- OCAS -- Administrative Cost Details
