

Summary

ADA:	1,973.74	Percentage:	3.16%	Amount Exceeded:	0.00
Expenditures:	24,989,287.42	Admin Cost:	790,962.00		

Details

51 MUSKOGEE	I029 HILLDALE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	108	4,190.00
Consultant(Staff)		000	2330	116	108	62.00
Consultant(Staff)		000	2330	170	110	600.00
Consultant(Staff)		000	2330	192	325	3,000.00
Consultant(Staff)		000	2330	214	108	1.80
Consultant(Staff)		000	2330	231	108	260.96
Consultant(Staff)		000	2330	231	110	37.20
Consultant(Staff)		000	2330	231	325	182.07
Consultant(Staff)		000	2330	232	108	61.03
Consultant(Staff)		000	2330	232	110	8.70
Consultant(Staff)		000	2330	232	325	42.62
Consultant(Staff)		000	2330	251	108	253.45
Consultant(Staff)		000	2330	251	325	225.84
Consultant(Staff)		000	2330	252	108	192.53
Consultant(Staff)		000	2330	253	108	428.12
Consultant(Staff)		000	2330	253	110	99.00
Consultant(Staff)		000	2330	253	325	306.58
Consultant(Staff)		000	2330	273	108	10.03
Consultant(Staff)		000	2330	273	110	1.41
Consultant(Staff)		000	2330	273	325	7.07
Consultant(Staff)		000	2490	110	108	13,979.10
Consultant(Staff)		000	2490	116	108	102.60
Consultant(Staff)		000	2490	192	108	13,470.00
Consultant(Staff)		000	2490	196	108	1,500.00
Consultant(Staff)		000	2490	231	108	1,688.38
Consultant(Staff)		000	2490	232	108	394.83
Consultant(Staff)		000	2490	251	108	1,964.07
Consultant(Staff)		000	2490	253	108	2,804.76
Consultant(Staff)		000	2490	273	108	64.97
Consultant(Staff)		331	2330	115	110	836.52
Consultant(Staff)		334	1000	213	108	7,561.46
Consultant(Staff)		334	2330	213	108	7,561.46
Consultant(Staff)		511	2330	110	108	1,737.14
Consultant(Staff)		511	2330	116	108	24.86
Consultant(Staff)		511	2330	231	108	105.35
Consultant(Staff)		511	2330	232	108	24.64
Consultant(Staff)		511	2330	251	108	105.91
Consultant(Staff)		511	2330	252	108	149.44
Consultant(Staff)		511	2330	253	108	177.49
Consultant(Staff)		511	2340	110	108	2,957.67
Consultant(Staff)		511	2340	116	108	42.33
Consultant(Staff)		511	2340	231	108	179.39
Consultant(Staff)		511	2340	232	108	41.95
Consultant(Staff)		511	2340	251	108	180.33
Consultant(Staff)		511	2340	252	108	254.42
Consultant(Staff)		511	2340	253	108	302.18
Consultant(Staff)		561	2330	110	110	16,876.94
Consultant(Staff)		561	2330	214	110	10.80
Consultant(Staff)		561	2330	231	110	1,098.96
Consultant(Staff)		561	2330	232	110	257.04
Consultant(Staff)		561	2330	252	110	1,350.97
Consultant(Staff)		561	2330	253	110	2,786.52
Consultant(Staff)		621	2330	110	108	46,238.00
Consultant(Staff)		621	2330	116	108	694.07
Consultant(Staff)		621	2330	170	108	600.00
Consultant(Staff)		621	2330	197	108	540.00
Consultant(Staff)		621	2330	214	108	18.00
Consultant(Staff)		621	2330	231	108	2,992.19
Consultant(Staff)		621	2330	232	108	699.78
Consultant(Staff)		621	2330	251	108	2,628.60
Consultant(Staff)		621	2330	252	108	1,970.95
Consultant(Staff)		621	2330	253	108	4,567.04
Consultant(Staff)		759	3120	110	110	2,180.43

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Consultant(Staff)	759	3120	231	110	3,410.00
Consultant(Staff)	759	3120	232	110	797.50
Consultant(Staff)	759	3120	251	110	4,139.74
Consultant(Staff)	759	3120	253	110	5,618.25
Consultant(Staff)	760	3120	110	110	3,063.00
Consultant(Staff)	762	3120	110	110	10,388.99
Consultant(Staff)	763	3120	110	110	5,000.00
Consultant(Staff)	763	3120	231	110	310.00
Consultant(Staff)	763	3120	232	110	72.50
Consultant(Staff)	763	3120	251	110	376.34
Consultant(Staff)	763	3120	253	110	510.75
Consultant(Staff)	764	3120	110	110	39,367.58
Consultant(Staff)	770	2330	192	108	26,000.00
Consultant(Staff)	770	2330	231	108	1,497.37
Consultant(Staff)	770	2330	232	108	350.21
Consultant(Staff)	770	2330	251	108	1,957.56
Consultant(Staff)	770	2330	252	108	2,236.57
Consultant(Staff)	770	2330	253	108	2,656.58
Consultant(Staff)	770	2340	192	108	13,000.00
Consultant(Staff)	770	2340	231	108	809.70
Consultant(Staff)	770	2340	232	108	189.36
Consultant(Staff)	770	2340	251	108	978.72
Consultant(Staff)	770	2340	252	108	1,118.28
Consultant(Staff)	770	2340	253	108	1,328.28
				<i>Sub Total:</i>	278,869.23
Director, Coordinator, or Administrator	000	2199	116	322	62.00
Director, Coordinator, or Administrator	000	2199	273	322	.15
Director, Coordinator, or Administrator	000	2511	120	601	34,704.00
Director, Coordinator, or Administrator	000	2511	124	601	475.63
Director, Coordinator, or Administrator	000	2511	125	601	1,050.00
Director, Coordinator, or Administrator	000	2511	150	601	353.25
Director, Coordinator, or Administrator	000	2511	180	601	600.00
Director, Coordinator, or Administrator	000	2511	193	601	395.38
Director, Coordinator, or Administrator	000	2511	224	601	21.60
Director, Coordinator, or Administrator	000	2511	241	601	2,472.33
Director, Coordinator, or Administrator	000	2511	242	601	578.21
Director, Coordinator, or Administrator	000	2511	261	601	2,794.31
Director, Coordinator, or Administrator	000	2511	263	601	3,792.25
Director, Coordinator, or Administrator	000	2511	283	601	88.60
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	335	2511	223	601	615.90
Director, Coordinator, or Administrator	596	2199	110	322	14,852.00
Director, Coordinator, or Administrator	596	2199	116	322	148.00
Director, Coordinator, or Administrator	596	2199	214	322	1.80
Director, Coordinator, or Administrator	596	2199	231	322	883.77
Director, Coordinator, or Administrator	596	2199	232	322	206.70
Director, Coordinator, or Administrator	596	2199	251	322	1,111.78
Director, Coordinator, or Administrator	596	2199	252	322	1,220.82
Director, Coordinator, or Administrator	596	2199	253	322	1,736.12
				<i>Sub Total:</i>	70,440.88
Secretary/Clerk of the Board of Education	000	2312	193	614	1,278.00
Secretary/Clerk of the Board of Education	000	2312	241	614	79.24
Secretary/Clerk of the Board of Education	000	2312	242	614	18.53
Secretary/Clerk of the Board of Education	000	2312	310	000	1,500.00
				<i>Sub Total:</i>	2,875.77
Staff for the Board of Education	000	2313	310	000	6,500.00
Staff for the Board of Education	000	2318	331	000	10,700.00
				<i>Sub Total:</i>	17,200.00
Staff Relations and Negotiations Staff	000	2316	333	000	6,031.57
Staff Relations and Negotiations Staff	770	2316	310	000	11,343.55
				<i>Sub Total:</i>	17,375.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	126,389.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	142,534.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	130.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	2,998.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	6,940.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	3,470.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	2,687.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	5,945.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	5,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	7,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	1,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	43.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	21.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	8,703.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,332.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	2,035.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,182.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,888.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,400.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	14,352.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,029.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	337.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	356.07
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	15,122.92
				<i>Sub Total:</i>	404,201.36
				Total Amount:	790,962.36

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