

Summary

ADA:	948.40	Percentage:	2.95%	Amount Exceeded:	0.00
Expenditures:	14,980,166.20	Admin Cost:	442,145.00		

Details

52 NOBLE	I001 PERRY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	110	108	7,397.88
Consultant(Staff)		000	2240	231	108	565.92
Consultant(Staff)		000	2240	251	108	556.80
Consultant(Staff)		000	2240	253	108	755.76
Consultant(Staff)		000	2240	273	108	37.52
Consultant(Staff)		000	2330	110	110	38,681.00
Consultant(Staff)		000	2330	116	110	1,410.53
Consultant(Staff)		000	2330	231	110	3,702.22
Consultant(Staff)		000	2330	251	110	2,065.44
Consultant(Staff)		000	2330	253	110	4,717.42
Consultant(Staff)		000	2580	120	110	3,100.00
Consultant(Staff)		000	2580	241	110	177.84
Consultant(Staff)		000	2580	261	110	379.18
Consultant(Staff)		000	2580	263	110	237.48
Consultant(Staff)		000	2580	283	110	7.76
Consultant(Staff)		331	2330	115	110	2,326.06
Consultant(Staff)		334	2330	213	110	5,235.40
Consultant(Staff)		795	2580	120	110	5,050.00
Consultant(Staff)		795	2580	241	110	386.32
Consultant(Staff)		795	2580	261	110	380.12
Consultant(Staff)		795	2580	262	110	432.52
Consultant(Staff)		795	2580	263	110	515.84
					<i>Sub Total:</i>	<i>78,119.01</i>
Director, Coordinator, or Administrator		000	2511	120	601	2,603.53
Director, Coordinator, or Administrator		000	2511	241	601	188.61
Director, Coordinator, or Administrator		000	2511	283	601	6.51
					<i>Sub Total:</i>	<i>2,798.65</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	8,895.00
Secretary/Clerk of the Board of Education		000	2312	241	614	680.44
Secretary/Clerk of the Board of Education		000	2312	263	614	845.08
Secretary/Clerk of the Board of Education		000	2312	283	614	22.52
					<i>Sub Total:</i>	<i>10,443.04</i>
Staff for the Board of Education		000	2313	193	301	11,833.33
Staff for the Board of Education		000	2313	241	301	905.25
Staff for the Board of Education		000	2313	263	301	1,124.17
Staff for the Board of Education		000	2313	283	301	29.77
Staff for the Board of Education		000	2318	331	000	25,400.00
Staff for the Board of Education		795	2313	120	615	5,000.00
Staff for the Board of Education		795	2313	241	615	382.50
					<i>Sub Total:</i>	<i>44,675.02</i>
Staff for the Superintendent		000	2321	120	690	28,638.83
Staff for the Superintendent		000	2321	241	690	2,062.11
Staff for the Superintendent		000	2321	263	690	2,968.08
Staff for the Superintendent		000	2321	283	690	72.31
Staff for the Superintendent		332	2321	125	690	2,323.46
Staff for the Superintendent		335	2321	223	690	5,235.40
Staff for the Superintendent		795	2321	180	690	500.00
Staff for the Superintendent		795	2321	241	690	85.75
Staff for the Superintendent		795	2321	262	690	40.00
					<i>Sub Total:</i>	<i>41,925.94</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	195,615.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	9,697.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	4,452.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	490.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	960.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	950.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	3,450.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	10,628.79

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,965.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	23,905.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,066.86
				<i>Sub Total:</i>	264,183.07

				Total	442,144.73
				Amount:	

