

Summary

ADA:	68.34	Percentage:	9.68%	Amount Exceeded:	32,825.29
Expenditures:	1,943,096.42	Admin Cost:	188,273.00		

Details

52 NOBLE	I002 BILLINGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	3,666.65
Consultant(Staff)		000	2240	231	108	224.10
Consultant(Staff)		000	2240	232	108	52.36
Consultant(Staff)		000	2240	253	108	348.39
					<i>Sub Total:</i>	4,291.50
Director, Coordinator, or Administrator		000	2330	110	101	304.70
Director, Coordinator, or Administrator		000	2511	170	301	500.00
Director, Coordinator, or Administrator		000	2511	231	301	31.00
Director, Coordinator, or Administrator		000	2511	232	301	7.25
Director, Coordinator, or Administrator		000	2511	253	301	47.50
					<i>Sub Total:</i>	890.45
Secretary/Clerk of the Board of Education		000	2312	120	614	13,008.69
Secretary/Clerk of the Board of Education		000	2312	241	614	69.07
					<i>Sub Total:</i>	13,077.76
Staff for the Board of Education		000	2313	310	000	5,000.00
Staff for the Board of Education		000	2318	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	5,000.00
Staff for the Board of Education		000	2319	310	000	13,040.00
					<i>Sub Total:</i>	29,040.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,143.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,343.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	395.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	2,180.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	14,580.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	236.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	318.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,173.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,443.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,120.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,535.31
					<i>Sub Total:</i>	140,972.90
Total						188,272.61
Amount:						

County:

Oklahoma State Department of Education

11/8/2024 7:12:23 PM

District:

2023-- OCAS -- Administrative Cost Details
