

Summary

ADA:	582.91	Percentage:	3.94%	Amount Exceeded:	0.00
Expenditures:	8,734,517.36	Admin Cost:	344,887.00		

Details

52 NOBLE	I006 MORRISON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	400.00
Consultant(Staff)		000	1000	231	108	24.41
Consultant(Staff)		000	1000	232	108	5.69
Consultant(Staff)		000	1000	253	108	37.92
Consultant(Staff)		000	1000	271	108	.08
Consultant(Staff)		000	1000	273	108	1.50
Consultant(Staff)		000	2330	110	325	13,894.02
Consultant(Staff)		000	2330	192	325	5,000.00
Consultant(Staff)		000	2330	231	325	1,179.54
Consultant(Staff)		000	2330	232	325	275.85
Consultant(Staff)		000	2330	253	325	1,794.96
Consultant(Staff)		000	2330	271	325	3.57
Consultant(Staff)		000	2330	273	325	71.18
Consultant(Staff)		511	2330	192	108	1,500.00
Consultant(Staff)		511	2330	231	108	90.96
Consultant(Staff)		511	2330	232	108	21.24
Consultant(Staff)		511	2330	252	108	120.00
Consultant(Staff)		511	2330	253	108	142.55
					<i>Sub Total:</i>	24,563.47
Director, Coordinator, or Administrator		000	2511	120	301	17,617.45
Director, Coordinator, or Administrator		000	2511	120	601	19,424.06
Director, Coordinator, or Administrator		000	2511	124	301	1,190.00
Director, Coordinator, or Administrator		000	2511	124	601	1,190.00
Director, Coordinator, or Administrator		000	2511	180	301	1,750.00
Director, Coordinator, or Administrator		000	2511	180	601	1,750.00
Director, Coordinator, or Administrator		000	2511	193	301	750.00
Director, Coordinator, or Administrator		000	2511	241	301	1,271.17
Director, Coordinator, or Administrator		000	2511	241	601	1,338.26
Director, Coordinator, or Administrator		000	2511	242	301	297.27
Director, Coordinator, or Administrator		000	2511	242	601	313.02
Director, Coordinator, or Administrator		000	2511	281	301	3.97
Director, Coordinator, or Administrator		000	2511	281	601	4.19
Director, Coordinator, or Administrator		000	2511	283	301	79.33
Director, Coordinator, or Administrator		000	2511	283	601	83.31
Director, Coordinator, or Administrator		000	2720	192	109	1,000.00
Director, Coordinator, or Administrator		000	2720	231	109	62.00
Director, Coordinator, or Administrator		000	2720	232	109	14.50
Director, Coordinator, or Administrator		000	2720	253	109	95.00
Director, Coordinator, or Administrator		000	3120	149	513	189.69
Director, Coordinator, or Administrator		000	3120	180	513	250.00
Director, Coordinator, or Administrator		000	3120	241	513	28.04
Director, Coordinator, or Administrator		000	3120	242	513	6.56
Director, Coordinator, or Administrator		000	3120	263	513	41.77
Director, Coordinator, or Administrator		000	3120	281	513	.03
Director, Coordinator, or Administrator		000	3120	283	513	.73
Director, Coordinator, or Administrator		332	3120	125	513	569.07
Director, Coordinator, or Administrator		335	2511	223	301	7,537.08
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		335	3120	223	513	5,616.24
Director, Coordinator, or Administrator		760	3120	120	513	628.00
Director, Coordinator, or Administrator		763	3120	120	513	29,613.78
Director, Coordinator, or Administrator		763	3120	193	513	113.50
Director, Coordinator, or Administrator		763	3120	241	513	2,099.07
Director, Coordinator, or Administrator		763	3120	242	513	490.93
Director, Coordinator, or Administrator		763	3120	261	513	2,901.86
Director, Coordinator, or Administrator		763	3120	262	513	5,300.99
Director, Coordinator, or Administrator		763	3120	263	513	6,334.62
Director, Coordinator, or Administrator		764	3120	120	513	2,058.22
Director, Coordinator, or Administrator		764	3120	193	513	886.50
					<i>Sub Total:</i>	120,437.29
Secretary/Clerk of the Board of Education		000	2312	193	614	7,750.00

Secretary/Clerk of the Board of Education	000	2312	241	614	458.58
Secretary/Clerk of the Board of Education	000	2312	242	614	107.26
Secretary/Clerk of the Board of Education	000	2312	281	614	1.45
Secretary/Clerk of the Board of Education	000	2312	283	614	29.20
				<i>Sub Total:</i>	8,346.49
Staff for the Board of Education	000	2313	120	601	5,000.00
Staff for the Board of Education	000	2313	241	601	297.56
Staff for the Board of Education	000	2313	242	601	69.54
Staff for the Board of Education	000	2313	281	601	.94
Staff for the Board of Education	000	2313	283	601	18.84
Staff for the Board of Education	000	2318	331	000	6,800.00
Staff for the Board of Education	000	2319	310	000	11,978.57
Staff for the Board of Education	000	2319	331	000	9,050.00
				<i>Sub Total:</i>	33,215.45
Staff for the Superintendent	000	2321	120	690	11,745.00
Staff for the Superintendent	000	2321	241	690	694.96
Staff for the Superintendent	000	2321	242	690	162.50
Staff for the Superintendent	000	2321	281	690	2.23
Staff for the Superintendent	000	2321	283	690	44.25
				<i>Sub Total:</i>	12,648.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	112,445.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	1,224.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	6,738.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	50.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,967.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,629.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,019.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	22.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	453.81
				<i>Sub Total:</i>	145,675.21
				Total Amount:	344,886.85

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
