

Summary

ADA:	571.09	Percentage:	2.81%	Amount Exceeded:	0.00
Expenditures:	8,185,480.19	Admin Cost:	230,601.00		

Details

53 NOWATA	I003 OKLAHOMA UNION	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	16,157.50
Director, Coordinator, or Administrator		000	2511	120	612	16,157.50
Director, Coordinator, or Administrator		000	2511	193	601	600.00
Director, Coordinator, or Administrator		000	2511	241	601	991.13
Director, Coordinator, or Administrator		000	2511	241	612	955.65
Director, Coordinator, or Administrator		000	2511	242	601	231.79
Director, Coordinator, or Administrator		000	2511	242	612	223.51
Director, Coordinator, or Administrator		000	2511	261	601	597.84
Director, Coordinator, or Administrator		000	2511	261	612	576.48
Director, Coordinator, or Administrator		000	2511	263	601	1,648.79
Director, Coordinator, or Administrator		000	2511	263	612	1,589.75
Director, Coordinator, or Administrator		000	2511	283	601	107.79
Director, Coordinator, or Administrator		000	2511	283	612	103.93
<i>Sub Total:</i>						39,941.66
Secretary/Clerk of the Board of Education		000	2312	120	614	1,625.00
Secretary/Clerk of the Board of Education		000	2312	120	615	7,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	96.17
Secretary/Clerk of the Board of Education		000	2312	241	615	443.60
Secretary/Clerk of the Board of Education		000	2312	242	614	22.46
Secretary/Clerk of the Board of Education		000	2312	242	615	103.74
Secretary/Clerk of the Board of Education		000	2312	261	614	58.08
Secretary/Clerk of the Board of Education		000	2312	261	615	267.60
Secretary/Clerk of the Board of Education		000	2312	263	614	159.85
Secretary/Clerk of the Board of Education		000	2312	263	615	737.88
Secretary/Clerk of the Board of Education		000	2312	283	614	10.46
Secretary/Clerk of the Board of Education		000	2312	283	615	48.24
Secretary/Clerk of the Board of Education		335	2312	223	615	7,561.46
<i>Sub Total:</i>						18,634.54
Staff for the Board of Education		000	2313	120	601	22,988.00
Staff for the Board of Education		000	2313	180	601	1,000.00
Staff for the Board of Education		000	2313	241	601	1,532.57
Staff for the Board of Education		000	2313	242	601	358.41
Staff for the Board of Education		000	2313	261	601	1,500.00
Staff for the Board of Education		000	2313	263	601	2,421.32
Staff for the Board of Education		000	2313	283	601	154.30
Staff for the Board of Education		000	2313	310	000	240.97
Staff for the Board of Education		000	2318	331	000	5,850.00
Staff for the Board of Education		332	2313	125	601	2,276.28
Staff for the Board of Education		332	2313	283	601	14.64
<i>Sub Total:</i>						38,336.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	105,782.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	9,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,797.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,355.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,913.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	738.94
<i>Sub Total:</i>						133,688.30
Total Amount:						230,600.99

County:

Oklahoma State Department of Education

8/4/2024 5:49:07 AM

District:

2023-- OCAS -- Administrative Cost Details
