

Summary

ADA:	131.27	Percentage:	6.87%	Amount Exceeded:	0.00
Expenditures:	1,627,504.63	Admin Cost:	111,949.00		

Details

54 OKFUSKEE	C029 BEARDEN	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	14,051.00
Director, Coordinator, or Administrator		000	2511	241	601	799.00
Director, Coordinator, or Administrator		000	2511	242	601	186.86
Director, Coordinator, or Administrator		000	2511	263	601	1,334.80
Director, Coordinator, or Administrator		000	2511	283	601	61.53
					<i>Sub Total:</i>	16,433.19
Secretary/Clerk of the Board of Education		000	2312	120	614	375.00
Secretary/Clerk of the Board of Education		000	2312	241	614	21.28
Secretary/Clerk of the Board of Education		000	2312	242	614	5.00
Secretary/Clerk of the Board of Education		000	2312	263	614	35.70
Secretary/Clerk of the Board of Education		000	2312	283	614	1.64
					<i>Sub Total:</i>	438.62
Staff for the Board of Education		000	2313	120	601	10,725.00
Staff for the Board of Education		000	2313	241	601	644.16
Staff for the Board of Education		000	2313	242	601	150.66
Staff for the Board of Education		000	2313	263	601	1,018.92
Staff for the Board of Education		000	2313	283	601	46.97
Staff for the Board of Education		591	2318	331	000	3,800.00
					<i>Sub Total:</i>	16,385.71
Staff for the Superintendent		000	2321	120	690	9,150.00
Staff for the Superintendent		000	2321	241	690	549.60
Staff for the Superintendent		000	2321	242	690	128.58
Staff for the Superintendent		000	2321	263	690	869.16
Staff for the Superintendent		000	2321	283	690	40.07
					<i>Sub Total:</i>	10,737.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	48,840.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,072.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,070.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	718.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,230.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	221.76
					<i>Sub Total:</i>	67,953.57
Total Amount:						111,948.50

County:

Oklahoma State Department of Education

5/23/2024 8:26:26 AM

District:

2023-- OCAS -- Administrative Cost Details
