

### Summary

ADA:	237.20	Percentage:	4.80%	Amount Exceeded:	0.00
Expenditures:	3,065,637.94	Admin Cost:	147,311.00		

### Details

	I002 MASON	Project	Function	Object	Job	Amount
54 OKFUSKEE						
Consultant(Staff)		000	2199	192	110	900.00
Consultant(Staff)		000	2199	231	110	57.60
Consultant(Staff)		000	2199	232	110	13.32
Consultant(Staff)		000	2199	253	110	85.55
					<i>Sub Total:</i>	<b>1,056.47</b>
Director, Coordinator, or Administrator		000	2511	120	601	12,240.00
Director, Coordinator, or Administrator		000	2511	193	601	185.81
Director, Coordinator, or Administrator		000	2511	241	601	814.40
Director, Coordinator, or Administrator		000	2511	242	601	190.42
Director, Coordinator, or Administrator		000	2511	261	601	935.23
Director, Coordinator, or Administrator		000	2511	263	601	1,269.26
					<i>Sub Total:</i>	<b>15,635.12</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	225.00
Secretary/Clerk of the Board of Education		000	2312	120	615	315.00
Secretary/Clerk of the Board of Education		000	2312	241	614	14.80
Secretary/Clerk of the Board of Education		000	2312	241	615	20.72
Secretary/Clerk of the Board of Education		000	2312	242	614	3.50
Secretary/Clerk of the Board of Education		000	2312	242	615	4.90
Secretary/Clerk of the Board of Education		000	2312	261	614	17.00
Secretary/Clerk of the Board of Education		000	2312	261	615	23.80
Secretary/Clerk of the Board of Education		000	2312	263	614	23.05
Secretary/Clerk of the Board of Education		000	2312	263	615	32.27
					<i>Sub Total:</i>	<b>680.04</b>
Staff for the Board of Education		000	2313	120	601	3,000.00
Staff for the Board of Education		000	2313	241	601	178.73
Staff for the Board of Education		000	2313	242	601	41.81
Staff for the Board of Education		000	2313	261	601	225.84
Staff for the Board of Education		000	2313	263	601	306.48
					<i>Sub Total:</i>	<b>3,752.86</b>
Staff for the Superintendent		000	2321	120	690	12,240.00
Staff for the Superintendent		000	2321	241	690	802.88
Staff for the Superintendent		000	2321	242	690	187.73
Staff for the Superintendent		000	2321	261	690	921.24
Staff for the Superintendent		000	2321	263	690	1,250.28
					<i>Sub Total:</i>	<b>15,402.13</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	72,859.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,278.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	150.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	2,272.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	6,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	865.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,056.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,182.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,930.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,427.36
					<i>Sub Total:</i>	<b>110,784.50</b>
<b>Total</b>						<b>147,311.12</b>
<b>Amount:</b>						

**County:**

**Oklahoma State Department of Education**

9/20/2024 3:20:59 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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