

Summary

ADA:	673.66	Percentage:	4.54%	Amount Exceeded:	0.00
Expenditures:	10,376,500.88	Admin Cost:	471,232.00		

Details

	I026 OKEMAH	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	1,083.33
Consultant(Staff)		000	2240	231	108	59.40
Consultant(Staff)		000	2240	232	108	13.83
Consultant(Staff)		000	2240	251	108	24.64
Consultant(Staff)		000	2240	253	108	97.46
Consultant(Staff)		000	2240	273	108	5.07
Consultant(Staff)		000	2330	170	110	500.00
Consultant(Staff)		000	2330	192	110	11,172.90
Consultant(Staff)		000	2330	231	110	640.71
Consultant(Staff)		000	2330	232	110	149.85
Consultant(Staff)		000	2330	273	110	54.60
Consultant(Staff)		000	2490	192	110	6,148.56
Consultant(Staff)		000	2490	231	110	382.57
Consultant(Staff)		000	2490	232	110	89.50
Consultant(Staff)		000	2490	251	110	111.95
Consultant(Staff)		000	2490	253	110	594.86
Consultant(Staff)		000	2490	273	110	28.76
Consultant(Staff)		000	2541	170	325	500.00
Consultant(Staff)		000	2541	231	325	31.00
Consultant(Staff)		000	2541	232	325	7.25
Consultant(Staff)		000	2541	273	325	2.34
Consultant(Staff)		334	2330	213	110	7,585.84
Consultant(Staff)		511	2330	192	108	7,500.00
Consultant(Staff)		511	2330	214	108	9.20
Consultant(Staff)		511	2330	231	108	409.27
Consultant(Staff)		511	2330	232	108	95.72
Consultant(Staff)		511	2330	251	108	156.80
Consultant(Staff)		511	2330	252	108	613.29
Consultant(Staff)		511	2330	253	108	739.05
Consultant(Staff)		561	2330	192	110	3,827.10
Consultant(Staff)		561	2330	231	110	208.80
Consultant(Staff)		561	2330	232	110	48.80
Consultant(Staff)		561	2541	192	325	300.00
Consultant(Staff)		561	2541	231	325	17.32
Consultant(Staff)		561	2541	232	325	4.08
Consultant(Staff)		561	2541	251	325	9.00
Consultant(Staff)		561	2541	252	325	24.72
Consultant(Staff)		561	2541	253	325	29.40
Consultant(Staff)		563	2541	192	325	3,329.14
Consultant(Staff)		563	2541	231	325	212.50
Consultant(Staff)		563	2541	232	325	49.68
					<i>Sub Total:</i>	46,868.29
Director, Coordinator, or Administrator		000	2194	110	322	5,721.57
Director, Coordinator, or Administrator		000	2194	139	322	1,451.74
Director, Coordinator, or Administrator		000	2194	170	322	1,500.00
Director, Coordinator, or Administrator		000	2194	224	322	2.30
Director, Coordinator, or Administrator		000	2194	231	322	93.00
Director, Coordinator, or Administrator		000	2194	232	322	21.75
Director, Coordinator, or Administrator		000	2194	241	322	450.71
Director, Coordinator, or Administrator		000	2194	242	322	105.41
Director, Coordinator, or Administrator		000	2194	251	322	141.81
Director, Coordinator, or Administrator		000	2194	263	322	695.21
Director, Coordinator, or Administrator		000	2194	273	322	40.57
Director, Coordinator, or Administrator		000	2230	192	332	7,839.83
Director, Coordinator, or Administrator		000	2230	231	332	457.19
Director, Coordinator, or Administrator		000	2230	232	332	106.91
Director, Coordinator, or Administrator		000	2230	251	332	184.70
Director, Coordinator, or Administrator		000	2230	253	332	776.61
Director, Coordinator, or Administrator		000	2230	273	332	36.67
Director, Coordinator, or Administrator		000	2340	110	101	15,000.00
Director, Coordinator, or Administrator		000	2340	170	101	500.00
Director, Coordinator, or Administrator		000	2340	231	101	961.00

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Director, Coordinator, or Administrator	000	2340	232	101	224.81
Director, Coordinator, or Administrator	000	2340	273	101	72.50
Director, Coordinator, or Administrator	000	2511	120	601	14,074.62
Director, Coordinator, or Administrator	000	2511	180	601	1,000.00
Director, Coordinator, or Administrator	000	2511	224	601	30.40
Director, Coordinator, or Administrator	000	2511	229	601	240.00
Director, Coordinator, or Administrator	000	2511	241	601	914.59
Director, Coordinator, or Administrator	000	2511	242	601	213.81
Director, Coordinator, or Administrator	000	2511	261	601	1,067.19
Director, Coordinator, or Administrator	000	2511	263	601	1,448.38
Director, Coordinator, or Administrator	000	2511	283	601	70.51
Director, Coordinator, or Administrator	000	2560	192	109	1,800.00
Director, Coordinator, or Administrator	000	2560	231	109	98.34
Director, Coordinator, or Administrator	000	2560	232	109	23.05
Director, Coordinator, or Administrator	000	2560	251	109	41.93
Director, Coordinator, or Administrator	000	2560	253	109	178.22
Director, Coordinator, or Administrator	000	2720	120	513	3,500.00
Director, Coordinator, or Administrator	000	2720	180	513	2,000.00
Director, Coordinator, or Administrator	000	2720	193	513	2,500.00
Director, Coordinator, or Administrator	000	2720	241	513	483.52
Director, Coordinator, or Administrator	000	2720	242	513	113.08
Director, Coordinator, or Administrator	000	2720	261	513	454.25
Director, Coordinator, or Administrator	000	2720	262	513	215.15
Director, Coordinator, or Administrator	000	2720	263	513	616.56
Director, Coordinator, or Administrator	000	2720	283	513	37.42
Director, Coordinator, or Administrator	334	2194	213	322	14,507.02
Director, Coordinator, or Administrator	334	2199	213	322	1,231.80
Director, Coordinator, or Administrator	335	2511	223	601	7,537.08
Director, Coordinator, or Administrator	795	2194	110	322	73,815.78
Director, Coordinator, or Administrator	795	2194	213	322	1,107.93
Director, Coordinator, or Administrator	795	2194	214	322	46.30
Director, Coordinator, or Administrator	795	2194	224	322	2.30
Director, Coordinator, or Administrator	795	2194	231	322	4,239.65
Director, Coordinator, or Administrator	795	2194	232	322	991.52
Director, Coordinator, or Administrator	795	2194	241	322	354.74
Director, Coordinator, or Administrator	795	2194	242	322	82.96
Director, Coordinator, or Administrator	795	2194	251	322	1,053.11
Director, Coordinator, or Administrator	795	2194	252	322	4,195.72
Director, Coordinator, or Administrator	795	2194	253	322	4,982.31
Director, Coordinator, or Administrator	795	2194	263	322	554.73
				<i>Sub Total:</i>	182,208.26
Secretary/Clerk of the Board of Education	000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education	000	2312	193	614	620.94
Secretary/Clerk of the Board of Education	000	2312	241	614	99.05
Secretary/Clerk of the Board of Education	000	2312	242	614	23.16
Secretary/Clerk of the Board of Education	000	2312	261	614	122.58
Secretary/Clerk of the Board of Education	000	2312	263	614	166.31
Secretary/Clerk of the Board of Education	000	2312	283	614	7.58
				<i>Sub Total:</i>	2,039.62
Staff for the Board of Education	000	2313	180	601	1,000.00
Staff for the Board of Education	000	2313	241	601	62.00
Staff for the Board of Education	000	2313	242	601	14.50
Staff for the Board of Education	000	2313	283	601	4.68
Staff for the Board of Education	335	2313	223	601	7,537.08
Staff for the Board of Education	591	2313	120	601	39,155.89
Staff for the Board of Education	591	2313	224	601	30.40
Staff for the Board of Education	591	2313	229	601	240.00
Staff for the Board of Education	591	2313	241	601	2,391.30
Staff for the Board of Education	591	2313	242	601	559.26
Staff for the Board of Education	591	2313	261	601	2,967.57
Staff for the Board of Education	591	2313	262	601	3,391.46
Staff for the Board of Education	591	2313	263	601	4,027.38
Staff for the Board of Education	591	2318	331	000	7,600.00
				<i>Sub Total:</i>	68,981.52
Staff for the Superintendent	000	2321	120	690	9,474.62
Staff for the Superintendent	000	2321	241	690	573.91
Staff for the Superintendent	000	2321	242	690	134.26
Staff for the Superintendent	000	2321	261	690	718.39
Staff for the Superintendent	000	2321	263	690	974.94

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Staff for the Superintendent	000	2321	283	690	44.32
				<i>Sub Total:</i>	<i>11,920.44</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	105,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	22,887.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	735.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	30.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,483.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,516.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,892.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,066.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	601.64
				<i>Sub Total:</i>	<i>159,214.30</i>
				Total Amount:	471,232.43

