

### Summary

ADA:	351.45	Percentage:	5.21%	Amount Exceeded:	0.00
Expenditures:	6,343,856.39	Admin Cost:	330,672.00		

### Details

54 OKFUSKEE	I031 WELEETKA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	6,500.00
Consultant(Staff)		000	1000	193	108	5,000.00
Consultant(Staff)		000	1000	231	108	404.02
Consultant(Staff)		000	1000	232	108	94.42
Consultant(Staff)		000	1000	241	108	310.00
Consultant(Staff)		000	1000	242	108	72.51
Consultant(Staff)		000	1000	253	108	617.53
Consultant(Staff)		000	1000	263	108	475.00
Consultant(Staff)		000	1000	273	108	14.27
Consultant(Staff)		000	1000	283	108	10.98
Consultant(Staff)		000	2240	192	108	5,000.00
Consultant(Staff)		000	2240	231	108	300.55
Consultant(Staff)		000	2240	232	108	70.28
Consultant(Staff)		000	2240	253	108	474.96
Consultant(Staff)		000	2240	273	108	10.97
Consultant(Staff)		000	2340	120	108	10,000.00
Consultant(Staff)		000	2340	192	108	5,000.00
Consultant(Staff)		000	2340	231	108	928.57
Consultant(Staff)		000	2340	232	108	217.08
Consultant(Staff)		000	2340	253	108	2,124.97
Consultant(Staff)		000	2340	273	108	32.92
Consultant(Staff)		000	2490	192	110	7,500.00
Consultant(Staff)		000	2490	231	110	450.46
Consultant(Staff)		000	2490	232	110	105.44
Consultant(Staff)		000	2490	253	110	712.56
Consultant(Staff)		000	2490	273	110	16.46
					<i>Sub Total:</i>	<b>46,443.95</b>
Director, Coordinator, or Administrator		000	2230	192	332	3,500.00
Director, Coordinator, or Administrator		000	2230	231	332	213.19
Director, Coordinator, or Administrator		000	2230	232	332	49.84
Director, Coordinator, or Administrator		000	2230	253	332	332.51
Director, Coordinator, or Administrator		000	2230	273	332	7.68
Director, Coordinator, or Administrator		000	2511	120	601	21,165.44
Director, Coordinator, or Administrator		000	2511	241	601	1,112.27
Director, Coordinator, or Administrator		000	2511	242	601	260.10
Director, Coordinator, or Administrator		000	2511	261	601	1,010.52
Director, Coordinator, or Administrator		000	2511	263	601	2,116.92
Director, Coordinator, or Administrator		000	2511	283	601	46.46
Director, Coordinator, or Administrator		000	3140	283	601	42.11
Director, Coordinator, or Administrator		335	3140	223	601	7,585.84
Director, Coordinator, or Administrator		760	3140	120	601	628.00
Director, Coordinator, or Administrator		763	3140	120	601	16,781.90
Director, Coordinator, or Administrator		763	3140	149	601	1,775.99
Director, Coordinator, or Administrator		763	3140	227	601	187.20
Director, Coordinator, or Administrator		763	3140	241	601	1,067.91
Director, Coordinator, or Administrator		763	3140	242	601	249.75
Director, Coordinator, or Administrator		763	3140	261	601	1,324.55
Director, Coordinator, or Administrator		763	3140	262	601	1,655.76
Director, Coordinator, or Administrator		763	3140	263	601	2,090.63
					<i>Sub Total:</i>	<b>63,204.57</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	303.29
Secretary/Clerk of the Board of Education		000	2312	242	614	70.98
Secretary/Clerk of the Board of Education		000	2312	261	614	190.06
Secretary/Clerk of the Board of Education		000	2312	263	614	495.05
Secretary/Clerk of the Board of Education		000	2312	283	614	10.97
					<i>Sub Total:</i>	<b>6,070.35</b>
Staff for the Board of Education		000	2313	120	601	2,500.00
Staff for the Board of Education		000	2313	241	601	155.00
Staff for the Board of Education		000	2313	242	601	36.25

**County:**

**Oklahoma State Department of Education**

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**District:**

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Staff for the Board of Education	000	2313	261	601	72.92
Staff for the Board of Education	000	2313	263	601	244.43
Staff for the Board of Education	000	2313	283	601	5.49
Staff for the Board of Education	000	2318	331	000	8,725.00
Staff for the Board of Education	000	2319	310	000	1,000.00
				<i>Sub Total:</i>	<b>12,739.09</b>
Staff for the Superintendent	000	2321	120	690	36,806.99
Staff for the Superintendent	000	2321	227	690	374.40
Staff for the Superintendent	000	2321	241	690	2,107.03
Staff for the Superintendent	000	2321	242	690	492.78
Staff for the Superintendent	000	2321	261	690	1,549.69
Staff for the Superintendent	000	2321	263	690	3,660.01
Staff for the Superintendent	000	2321	283	690	80.78
Staff for the Superintendent	335	2321	223	690	15,074.16
				<i>Sub Total:</i>	<b>60,145.84</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	120,865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	139	115	90.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,365.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,488.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,585.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	267.66
				<i>Sub Total:</i>	<b>142,068.10</b>
				<b>Total Amount:</b>	<b>330,671.90</b>

**County:**

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