

Summary

ADA:	693.01	Percentage:	2.26%	Amount Exceeded:	0.00
Expenditures:	12,269,380.82	Admin Cost:	278,403.00		

Details

55 OKLAHOMA	C029 OAKDALE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	35,000.00
Director, Coordinator, or Administrator		000	2511	241	601	2,134.56
Director, Coordinator, or Administrator		000	2511	242	601	499.20
Director, Coordinator, or Administrator		000	2511	261	601	2,634.48
Director, Coordinator, or Administrator		000	2511	263	601	3,575.28
Director, Coordinator, or Administrator		000	2511	283	601	114.73
					<i>Sub Total:</i>	43,958.25
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	305.04
Secretary/Clerk of the Board of Education		000	2312	242	614	71.40
Secretary/Clerk of the Board of Education		000	2312	261	614	376.33
Secretary/Clerk of the Board of Education		000	2312	263	614	510.73
Secretary/Clerk of the Board of Education		000	2312	283	614	16.39
					<i>Sub Total:</i>	6,279.89
Staff for the Board of Education		000	2313	310	000	15,000.00
Staff for the Board of Education		000	2318	331	000	10,500.00
					<i>Sub Total:</i>	25,500.00
Staff for the Superintendent		000	2321	120	690	56,375.00
Staff for the Superintendent		000	2321	180	690	625.00
Staff for the Superintendent		000	2321	241	690	2,596.15
Staff for the Superintendent		000	2321	242	690	607.14
Staff for the Superintendent		000	2321	261	690	4,243.20
Staff for the Superintendent		000	2321	263	690	5,758.79
Staff for the Superintendent		000	2321	283	690	186.85
Staff for the Superintendent		335	2321	223	690	7,537.08
					<i>Sub Total:</i>	77,929.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	75,515.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	14,271.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	513.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	12,455.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,378.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,443.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,255.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,606.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	296.00
					<i>Sub Total:</i>	124,735.65
Total						278,403.00
Amount:						

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
